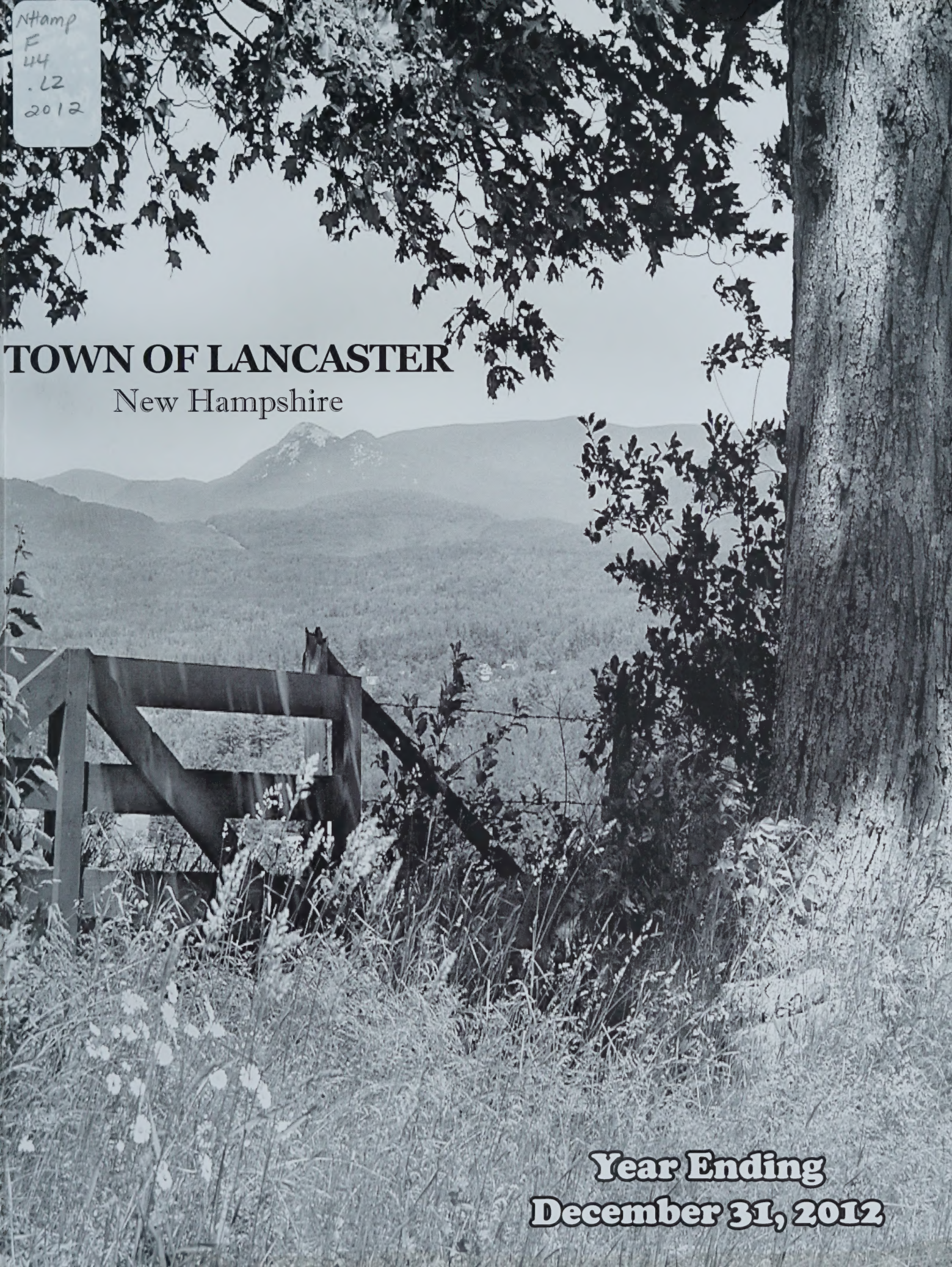
NHamp
F
44
.L2
2012



TOWN OF LANCASTER

New Hampshire

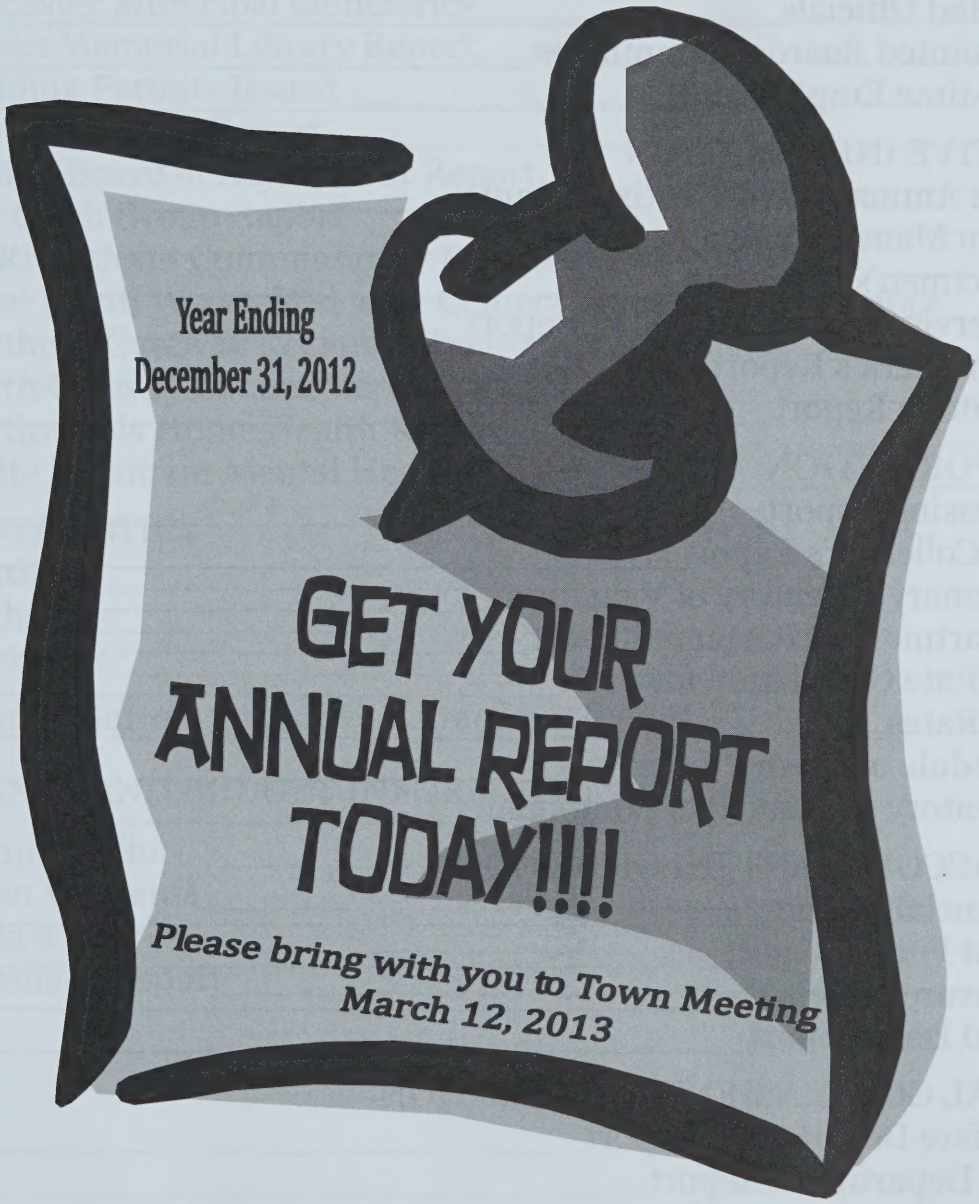
Year Ending
December 31, 2012

Digitized by the Internet Archive
in 2022 with funding from
University of New Hampshire Library

https://archive.org/details/annualreportlanc00lanc_0

ANNUAL REPORT

TOWN OF LANCASTER, NEW HAMPSHIRE



25 Main Street, Lancaster, NH 03584
Phone - (603) 788-3391 ***Fax*** – (603) 788-2114
Website – www.lancasternh.org

TABLE OF CONTENTS

TITLE PAGE 1

TABLE OF CONTENTS 2

DATES TO REMEMBER 4

TOWN OFFICIALS
- Elected Officials 5
- Appointed Boards/Committees 7
- Full-time Employees 9

EXECUTIVE INFORMATION
- 2012 Annual Town Meeting Minutes 10
- Town Manager's Report 20
- Selectmen's Report 21
- Supervisors of the Checklist Report 22
- Town Clerk's Report 23
- Auditor's Report 26

TAX INFORMATION
- Assessing Report 28
- Tax Collector's Report 29
- Summary Inventory of Valuation 34
- Department of Revenue Report 36
- Tax Rate Calculation for 2012 37
- Tax Rates 38
- Schedule of Town Property 39
- Inventory of Municipal Equipment 40

TOWN ACCOUNTANT INFORMATION
- Financial Report 41
- Trust Funds Report 46
- Treasurer's Report 48
- Bond Debt Report 49

GENERAL GOVERNMENT INFORMATION
- Welfare Department Report 53
- Fire Department Report 55
- Community Forest Fire Warden & State Forest Fire Ranger 57
- Health Officer Report 58
- Police Department Report 59
- Highway Department Report 62
  - Inclement Weather Policy 63

Transfer Station Report 64
Water & Wastewater Treatment Facilities Report 65
Emergency Management Report 66
Safety Committee Report 67
Colonel Town Recreation Report 68
Colonel Town Recreation Budget 72
Beneficiaries of the Colonel Town Trust Report 76
Lancaster Municipal Cemeteries 77
Weeks Memorial Library Report 78
Building Permits Issued 80
Planning Board Report 82
Zoning Board of Adjustment Report 85
The Caleb Group Report 86
CT River Joint Commission – Riverbend Subcommittee 87
Great North Woods Welcome Center/Lancaster Renaissance 88
Northern Gateway Regional Chamber of Commerce 89
North Country Council Report 90
Northwoods Home Health Report 91
White Mountain Mental Health Report 92

VITAL STATISTICS
Deaths 93
Births 95
Marriages 96

Raymond S. Burton, Executive Councilor's Report 97

WARRANTS AND BUDGET INFORMATION
Sample Ballot Insert
Town Warrants Insert
Budget Report Insert
Revenues Report Insert

2013 DATES TO REMEMBER

JANUARY 1	Fiscal Year Begins
JANUARY 14	Public Budget Hearing for School District
JANUARY 23	First day for Candidates to declare for Town & School District Election
FEBRUARY 1	Last day for Candidates to declare for Town & School District Election
FEBRUARY 4	Annual School Meeting (Deliberative session S/B 2 – Snow date February 6)
FEBRUARY 7	Public Budget Hearing for Town Budget
MARCH 1	Deadline to file for an abatement from your property taxes following the date of notice of tax
MARCH 12	Annual Town Meeting & Vote on School Warrant (per Senate Bill 2)
APRIL 1	All property both real and personal, assessed to owner this date
APRIL 15	Last day to file an exemption or credit application on your property taxes following the date of notice of tax
APRIL 30	Dog Owners should license their dogs by this date
MAY 31	After this date, a $25 forfeiture charge may be imposed for any unlicensed dogs
JULY 1	First half of the semi-annual tax billing due - commences to draw interest at 12 percent after this date
DECEMBER 1	Second half of the property tax due - unpaid real estate and personal taxes commence to draw interest at 12 percent

2012 TOWN OFFICERS

Elected Officials

BOARD OF SELECTMEN

Expires 2013	Leon H Rideout
Expires 2014	David Stickney
Expires 2015	Leo J. Enos

TREASURER

Expires 2014	Ann M. Huddleston

TOWN CLERK

Expires 2014	Jean Oleson

MODERATOR

Expires 2014	John L Riff, IV

TRUSTEES OF TRUST FUNDS

Expires 2013	Jeffrey A. Gilman
Expires 2014	Peter Riviere
Expires 2015	Michelle McVetty

SUPERVISORS OF THE CHECKLIST

Expires 2014	Ellie Emery
Expires 2016	Sandra E. Doolan
Expires 2018	Maryrose Corrigan

BUDGET COMMITTEE

Expires 2013	Dana Southworth
Expires 2013	Alan Savage
Expires 2013	Keith Kopp
Expires 2014	Richard Bernier
Expires 2014	Barry Crawford
Expires 2014	Peter Riviere
Expires 2014 (Selectboard Representative)	David Stickney
Expires 2015	John Eddy
Expires 2015	Steven Young
Expires 2015	Herbert Richardson
(Clerk)	Sandra Doolan

2012 TOWN OFFICERS
(continued)

LIBRARY TRUSTEES

Expires	2013	Michael W. Nadeau
Expires	2014	Benjamin Gaetjens-Oleson
Expires	2015	Linda Hutchins

CEMETERY TRUSTEES

Expires	2013	Joyce White
Expires	2014	Michael W. Nadeau
Expires	2015	Ronald N. Bailey

EMMONS SMITH FUND COMMITTEE

Expires	2013	John E. Brooks
Expires	2014	Irene Schmidt
Expires	2015	Michael W. Nadeau

COL. TOWN SPENDING COMMITTEE

Expires	2013	Andrew Cliche
Expires	2013	Sue Chancey
Expires	2013	Jeannine LaBounty
Expires	2014	Joshua Smith
Expires	2014	Kristen Jones
Expires	2014	Colleen Bosse
Expires	2015	Zachary Colby
Expires	2015	Christopher Foss
Expires	2015	Lisa Enos

COL. TOWN INVESTMENT COMMITTEE

Sarah Desrochers
David Fuller, Jr
Jeffrey A. Gilman
Betsy Hutchings
Celeste Pitts
Charles Schmidt
Douglas Shearer

2012 TOWN OFFICERS
(continued)

Appointed Boards/Committees

ZONING BOARD OF ADJUSTMENT

Expires	2013	James Hammond, Chair (resigned)
Expires	2013(Alternate)	Jon Dugan-Henriksen
Expires	2013	David Atkinson, Vice Chairman
Expires	2013	Nancy Colborn
Expires	2014	Tricia Frenette
Expires	2014 (Alternate)	Steven Jones
Expires	2015	Lewis Cassady
Expires	2015	William H. Potter, Jr, Chairman
Expires	2015 (Alternate)	Donald Freddette
	(Clerk)	Jean Oleson

PLANNING BOARD

Expires	2013 (Alternate)	Penelope Noyes
Expires	2013	Claude Reed
Expires	2013	Joseph Hoey
Expires	2013	Justin Carter, Chairman
Expires	2014	Andrew Nadeau
Expires	2014 (Alternate)	Donald Doolan
Expires	2014	Mark Frank
Expires	2014	Mark St. Pierre, Vice Chairman
Expires	2015 (Alternate)	Ben Southworth
Expires	2015 (Alternate)	Margaret Moser
Expires	2015 (Alternate)	Rusty Scott
	(Selectman)	Leo J. Enos
	(Clerk)	Sandra Doolan

CONSERVATION COMMISSION

Expires	2012	Paul Crane, Chairman
Expires	2012	Allan Carr
Expires	2013	Robert Elwell
Expires	2013	Paul Theroux
Expires	2013	Leon Rideout (Selectmen Rep)
Expires	2014	David Rexford
Expires	2014	John Accardi

2012 TOWN OFFICERS
(continued)

NORTH COUNTRY COUNCIL REPRESENTATIVE

Expires 2013	Benjamin Gaetjens-Oleson

NORTH COUNTRY COUNCIL TRANSPORATION REPRESENTATIVE

Expires 2013	Benjamin Gaetjens-Oleson

HOUSING AUTHORITY

Expires 2012	Robert Fink
Expires 2013	Jeff Gilman
Expires 2014	Barbara McLaughlin
Expires 2015	Carolyn Whipple

SAFETY COMMITTEE

Dennis Patnoe, Chairman	Jean Oleson
Ryan Presby	Steven Jones
Al Pryor	Jim Noland
Zina Schmidt	Clarence Dingman

INSPECTORS OF THE ELECTION

REPUBLICAN

Expires 10/31/2014	Marjorie Jenness
Expires 10/31/2014	Karen Ryder
Expires 10/31/2014 (Alternate)	Marilyn Crane

DEMOCRAT

Expires 10/31/2014 (Alternate)	Kirsten Scobie
Expires 10/31/2014	Nancy Southworth
Expires 10/31/2014	Barry Crawford
Expires 10/31/2014 (Alternate)	Fletcher Manley

2012 TOWN OFFICERS
(continued)

FULL-TIME TOWN EMPLOYEES

Dennis Donnelly, Highway Foreman	November 1976
Edward Samson, Jr, Town Manager	May 1979
Michael Nadeau, Finance Director	January 1980
Jean Oleson, Town Clerk	March 1984
Barbara Robarts, Librarian	May 1985
Wendy Houghton, Police Clerk	April 1988
Timmy Bilodeau, Water/Sewer Dept Supervisor	June 1993
William McMann, Highway	December 1992
Paul H. Hood, Sergeant	July 1993
Peter Roy, Highway	April 1996
Dennis Patnoe, Transfer Station Supervisor	April 1997
Steven Jones, Captain-EMS Officer in Charge	March 1998
David Currier, Cemetery	April 1999
James Noland, Water Dept/Transfer Station	November 1999
Jason Desrochers, Patrol Officer	August 2000
Edward & Denise Wood, Recreation Dept	October 2001
William Brown, Transfer Station	August 2002
Timothy Brown, Water/Sewer Dept	October 2002
Charity Blanchette, Tax Collector	March 2003
Randy Flynn, Fire Chief	June 2003
Arthur Dunn, Highway	June 2003
Tim Charbonneau, Patrol Officer	December 2004
Clarence Dingman, Mechanic	February 2005
Justin McMann, Water/Sewer Dept	May 2005
Al Pryor, Recreation Dept	September 2005
James Gainer, Highway	August 2008
Patrick Carr, Patrol Officer	June 2009
Benjamin Gaetjens-Oleson, Planning/Zoning Coordinator	October 2009
William Colborn, Police Chief	July 2012
David Lyons, Patrol Officer	September 2012
Brad Willey, Corporal	November 2012

SUMMARY ANNUAL TOWN MEETING

MARCH 13, 2012

At 7:30 p.m. Town Manager Edward Samson opened the Annual Meeting and introduced Moderator John L Riff IV.

Moderator Riff asked the WMRHS JROTC to bring the colors forward and lead all in the Pledge of Allegiance and the National Anthem.

Moderator Riff explained the rules of procedure for this evening's meeting as follows:

Handling the Articles

a) The individual that seeks to bring an article to the floor will seek recognition.
b) The moderator will grant recognition.
c) The motion will be made.
d) Moderator will seek a second.
e) Moderator will restate the motion and then open the floor for debate.
f) After debate the moderator will call the question from the floor and then call for a vote.

Dealing with Motions

a) When a motion is amended – the main motion will be held in abeyance and the motion to amend will be addressed.
b) If motion to amend passes, the main motion must be moved and seconded as amended.
c) Any objections must be made immediately. If not they are lost.

Debate

a) If a person wishes to speak – they must stand, identify themselves, state residence and state as specifically as they can their point.
b) Goal tonight is to keep the meeting moving.
c) For articles 3-22 & 24 & 25 – please keep points to 1 minute or less.
d) Article 23 – longer time limit.
e) If anyone goes beyond the time limit – the moderator will interrupt, state what he believes the point is and if the speaker disagrees and does not believe he/she has made their point then they may continue a little longer.
f) However at some point the moderator will call for a 2/3 vote to end discussion.
g) Civility – must remain civil to each other. All comments and questions will be directed to the moderator not to each other. No personal attacks except to the moderator. If anyone becomes disruptive, there will be a warning, then they will be asked to leave or be removed. Moderator can impose a fine of $1.00.

Non Residents must have a majority vote to speak.

Article 1 Election of Officers

Selectman, Leo Enos Sr	3 year term
Moderator, John L Riff IV	2 year term
Supervisor of Checklist, Maryrose Corrigan	6 year term
Trustee of Trust Funds, Michelle McVetty	3 year term
Library Trustee, Ronald Bailey	3 year term
Cemetery Trustee, Michael Nadeau	3 year term
Emmons Smith Fund, Michael Nadeau	3 year term

Budget Committee

Steven Young	3 year term
John Eddy	3 year term
Herb Richardson	3 year term

Colonel Town Spending Committee

Zachary Colby	3 year term
Lisa Enos	3 year term
Chris Foss	3 year term

Article 2 – Amend Zoning Ordinances – Floodplain

Voted on by written ballot during the day.

Article 2 carried – 495 yes and 77 no.

Article 3 – Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars ($135,000.00) to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	$ 40,000.00
Fire Department	$ 40,000.00
Town Hall Improvements	$ 10,000.00
Bridge Replacement	$ 20,000.00
Revaluation	$ 10,000.00
Police Dept	$ 5,000.00
Library	$ 5,000.00
Cemetery	$ 5,000.00
Total	$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

Article 3 was moved and seconded. Discussion followed. Article 3 carried.

Article 4 – Purchase new ambulance

To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars ($110,000.00) for the purchase of a new ambulance and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 4 was moved and seconded. Discussion followed. Article 4 carried.

Article 5 - Road reconstruction and sewer drainage improvements

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars ($125,000.00) for the purpose of road reconstruction in conjunction with sewer drainage improvements and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 5 was moved and seconded. Discussion followed. Article 5 carried.

Article 6 – Buyout of Highway Dump Truck Lease

To see if the Town will vote to raise and appropriate the sum of Seventy Eight Thousand Seven Hundred Seventy One Dollars ($78,771.00) for the buyout of the highway dump truck leased (with the option to buy) in 2011 and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

Article 6 was moved and seconded. Discussion followed. Article 6 carried.

Article 7 – Bullard T4MAX Camera Package for Fire Dept
To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars ($13,500.00) for the purchase of a Bullard T4MAX Camera Package for the Fire Department and authorize the withdrawal and expenditure of said sum from the Fire Department Capital Reserve Fund created for that purpose.

Article 7 was moved and seconded. Discussion followed. Article 7 carried.

Article 8 – Hydraulic Vehicle Lifts for Highway Dept
To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ($40,000.00) for the purchase of a set of four (4) hydraulic vehicle lifts for the Highway Department and to authorize the withdrawal and expenditure of said sum from the Highway Department Capital Reserve Fund created for that purpose.

Article 8 was moved and seconded. Discussion followed. Article 8 carried.

Article 9 – American Red Cross
To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Three Dollars ($1,533.00), $.45 per capita based on 2009 Lancaster population of 3407, for the support of the American Red Cross.

Article 9 was moved and seconded. Article 9 carried.

Article 10 – Tri-Town Public Transit Route
To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

Article 10 was moved and seconded. Discussion followed. Article 10 carried.

Article 11 – Senior Wheels Demand Response Program
To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) for the support of Senior Wheels Demand Response Program.

Article 11 was moved and seconded. Article 11 carried.

Article 12 – CASA
To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500.00) for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

Article 12 was moved and seconded. Discussion followed. Article 12 carried.

Article 13 – White Mountain Mental Health
To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred Five Dollars ($5,805.00), for the support of Northern Human Services/White Mountain Mental Health.

Article 13 was moved and seconded. Discussion followed. Article 13 carried.

Article 14 – Northern Gateway Chamber of Commerce
To see if the Town will vote to raise and appropriate the sum of One Thousand Seven Hundred Three Dollars ($1,703.00), $.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

Article 14 was moved and seconded. Discussion followed. Article 14 carried.

Article 15 – Child Advocacy Center of Coos County
To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1000.00), for the support of the Child Advocacy Center of Coos County.

Article 15 was moved and seconded. Discussion followed. Article 15 carried.

Article 16 – Community Contact Division of Tri-County Community Action
To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred Dollars ($4,600.00) for the support of the Community Contact Division of Tri-County Community Action.

Article 16 was moved and seconded. There was no discussion. Article 16 failed

Article 17 – Caleb Interfaith Volunteer Caregivers
To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Twenty Dollars ($3,520.00) for the support of the Caleb Interfaith Volunteer Caregivers.

Article 17 was moved and seconded. Discussion followed. An amendment passed increasing the amount to $4260. Article 17 as amended carried.

Article 18 – North Country Senior Meals Program
To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars ($4,500.00) for the support of the North Country Senior Meals Program.

Article 18 was moved and seconded. Discussion followed. Article 18 carried.

Article 19 – Mt Washington Regional Airport
To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Sixty Four Dollars ($2,464.00), $.75 per capita, for the Town's share of the operating budget for the Mt Washington Regional Airport for the current fiscal year.

Article 19 was moved and seconded. Discussion followed. Article 19 failed.

Article 20 – Mt Prospect Ski Club
To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to pay for the cost of operating the Mt Prospect Ski Club.

Article 20 was moved and seconded. Discussion followed. Article 20 carried.

Article 21 – Lancaster Community Cupboard (Food Pantry & Soup Kitchen)
To see if the Town will vote to raise and appropriate the sum of One Hundred Dollars ($100.00) for the support of the Lancaster Community Cupboard (Food Pantry) and Community Cupboard Kitchen Table (Soup Kitchen).

Article 21 was moved and seconded. Discussion followed. An amendment passed increasing the amount to $500. Article 21 as amended carried.

Article 22 – Planning Board Members
"Pursuant to NH RSA 669:17 which allows the election of Planning Board Members:

Are you in favor of the Lancaster Planning Board consisting of 5 members which includes one ex-officio member with two members to be elected for a one year term, one member for a 2 year term and one member for a three year term. Thereafter the term of PB members shall be for three years to be filled at the next regular town election pursuant to provisions of RSA 673:2, II (b)(1). " (By Petition)

Article 22 was moved and seconded. Discussion followed. Article 22 failed.

Article 23 – Rights Based Ordinance
Are you in favor of adopting the following ordinance:

"Right to A Sustainable Energy Future and Community Self-Government Ordinance
A Rights--Based Ordinance to Protect the Health, Safety, and Welfare of Residents and Ecosystems of Lancaster, New Hampshire By Establishing a Bill of Rights; By Recognizing the Right to A Sustainable Energy Future, and By Prohibiting the Siting of New Energy Projects That Violate the People's Right to A Sustainable Energy Future.

Whereas, this Ordinance establishes a Bill of Rights which recognizes and secures the civil and political rights of Lancaster residents; and

Whereas, this Ordinance recognizes and secures a right to a Sustainable Energy Future for Lancaster residents; and

Whereas, this Ordinance then prohibits the land acquisition necessary for the construction of unsustainable energy systems, or land acquisition necessary to engage in construction or siting of any structure to be used in the operation of unsustainable energy systems, because such actions would violate the right of Lancaster residents to a sustainable energy future; and

Whereas, this Ordinance removes legal powers and authority from corporations within the Town that are in violation of this ordinance or are seeking to engage in activities that are prohibited by this ordinance, in recognition that those legal powers are illegitimate and unjust, in that they place the rights of a corporate minority over the rights and political authority of a majority of Lancaster residents, thereby nullifying those rights and authority; and

Whereas, this Ordinance shall be known and may be cited as "The Town of Lancaster's Right to a Sustainable Energy Future and Community Self-Government Ordinance;" and

Whereas, this Ordinance is enacted pursuant to the inherent right of the residents of Lancaster to govern their own community, including, without limitation, the Declaration of Independence's declaration that governments are instituted to secure the rights of people, and the New Hampshire Constitution's recognition that "all government of right originates from the people, is founded in consent and instituted for the general good."

Section 1 – Findings and Intent
The residents of the Town of Lancaster recognize that the current energy policies of the state of New Hampshire and the United States have long been directed by a small handful of energy corporations and the directors of those corporations, and that centralized control over energy policies forces reliance upon unsustainable industrial-scale energy production, and denies the rights of residents to a sustainable energy future.

The residents of the Town of Lancaster recognize that environmental and economic sustainability cannot be achieved if the rights of community majorities are routinely overridden by corporate minorities claiming certain legal powers that bar meaningful regulatory limitations and prohibitions concerning the generation, distribution, and transmission of unsustainable energy. The residents of the Town also recognize that sustainability cannot be achieved within a system of preemption which enables those corporations to use state governments to override local self-government, and which restricts municipalities to that lawmaking specifically authorized by state government.

The residents of the Town of Lancaster believe that the protection of their health, safety, and welfare is mandated by the doctrine of the consent of the governed and their inherent right to local self-government. Thus, the Town of Lancaster hereby adopts this rights-based Ordinance, which establishes a Bill of Rights for the residents and communities of the Town. This Bill of Rights includes the Right to a Sustainable Energy Future, prohibits corporations from acquiring land necessary for the construction of unsustainable energy systems, or engaging in the construction or siting of any structure to be used in the operation of unsustainable energy systems, removes certain

legal powers from energy corporations operating within the Town of Lancaster that would violate the Right to a Sustainable Energy Future, and nullifies state laws, permits and other authorizations which interfere with the rights secured by this Ordinance.

Section 2 – Definitions

(a) "Corporations," for purposes of this Ordinance, shall include any corporation, limited partnership, limited liability partnership, business trust, public benefit corporation, or limited liability company organized under the laws of any state of the United States or under the laws of any country, and any other business entity that possesses State-conferred limited liability attributes for its owners, directors, officers, and/or managers. This term shall not include the Town of Lancaster municipal corporation, but shall include other municipal corporations, local and state authorities, and state and federal agencies.

(b) "Ecosystem" shall include but not be limited to, wetlands, streams, rivers, aquifers, and other water systems, as well as all naturally occurring habitats that sustain wildlife, people, flora and fauna, soil-dwelling or aquatic organisms.

(c) "Natural Communities" means communities of wildlife, flora, fauna, soil-dwelling, aerial, and aquatic organisms, as well as humans and human communities that have established sustainable interdependencies within a proliferating and diverse matrix of organisms, within a natural ecosystem.

(d) "Energy systems" means those systems producing, generating, distributing, transmitting, or transporting energy and power.

(e) "Unsustainable energy systems" means those systems that are controlled by state and federal energy policies, rather than community controlled energy policies; hydroelectric power and industrial scale wind power when it is not locally or municipally owned and operated, energy systems using fossil fuels, including but not limited to coal, natural gas, petroleum products, nuclear and radioactive materials, and other fuel sources that are non-renewable, or which produce toxins and substances that cause injury to humans or natural communities and ecosystems, or that are in violation of residents' right to a sustainable energy future. The phrase shall also include any energy system which violates the rights of ecosystems and human or natural communities under this Ordinance or under other laws. The term shall not include combustion of wood and wood products or the use of propane, kerosene, heating oil, coal, or natural gas when combustion of those fossil fuels is used solely to generate on-site heat or power and the energy produced is not sold, transmitted, or distributed.

Section 3- Statements of Law – Rights of Residents and the Natural Environment

(a) Right to a Sustainable Energy Future. The residents of Lancaster have a right to a sustainable energy future in which energy decisions are made by the community, and in which fuel sources used to generate energy are renewable and sustainable.

(b) Right to Scenic Preservation. All residents of the town of Lancaster possess a fundamental and inalienable right to protect and preserve the scenic, historic and aesthetic values of the town, including clean air, pure water, healthy soil, and unspoiled vistas that provide the foundation for tourism and economic sustainability for local businesses. Residents and local representatives have the authority to enact and enforce legislation that guarantees an exercise of local self-government that is protective of these rights.

(c) *Right to Water*. All residents, natural communities and ecosystems in Lancaster possess a fundamental and inalienable right to sustainably access, use, consume, and preserve water drawn from natural water cycles that provide water necessary to sustain life within the Town.

(d) *Rights of Natural Communities.* Natural communities and ecosystems, including, but not limited to, wetlands, streams, rivers, aquifers, and other water systems, possess inalienable and fundamental rights to exist and flourish within the Town of Lancaster. Residents of the Town shall possess legal standing to enforce those rights on behalf of those natural communities and ecosystems.

(e) *Right to Self-Government*. All residents of Lancaster possess the fundamental and inalienable right to a form of governance where they live which recognizes that all power is inherent in the people, that all free governments are founded on the people's authority and consent, and that corporate entities and their directors and managers shall not enjoy special privileges or powers under the law which make community majorities subordinate to them.

(f) *People as Sovereign.* The Town of Lancaster shall be the governing authority responsible to, and governed by, the residents of the Town. Use of the "Town of Lancaster" municipal corporation by the sovereign people of the Town to make law shall not be construed to limit or surrender the sovereign authority or immunities of the people to a municipal corporation that is subordinate to them in all respects at all times. The people at all times enjoy and retain an inalienable and indefeasible right to self-governance in the community where they reside.

(g) *Rights as Self-Executing*. All rights delineated and secured by this Ordinance shall be self-executing and these rights shall be enforceable against corporations, as defined within this Ordinance.

Section 4 -- Statements of Law – Prohibitions Necessary to Secure Bill of Rights' Protections

(a) It shall be unlawful within the Town of Lancaster for a corporation or any person using a corporation, to engage in land acquisition necessary for the construction of an unsustainable energy system, or to engage in construction or siting of any structure to be used in the operation of an unsustainable energy system.

(b) Corporations in violation of the prohibitions of this Ordinance or seeking to engage in those prohibited activities, shall not have the rights of "persons" afforded by the United States and New Hampshire Constitutions, nor shall those corporations be afforded the protections of the commerce or contracts clauses within the United States Constitution or corresponding sections of the New Hampshire Constitution. Those corporations shall

also not be afforded the protections of the 1st or 5th Amendments to the United States Constitution, or corresponding sections of the New Hampshire Constitution.

(c) Corporations engaged, or seeking to engage in actions prohibited by this Ordinance, shall not possess the authority or power to enforce State or federal preemptive law, including eminent domain powers, against the people of the Town of Lancaster, or to challenge or overturn municipal Ordinances adopted by the Board of Selectmen or the residents of the Town of Lancaster, or interfere with the rights asserted by this Ordinance, or interfere with the authority of the Town to protect the health, safety, and welfare of its residents.

(d) No permit, license, privilege, eminent domain authority, or charter issued by any State or federal agency, Commission or Board to any person or any corporation operating under a State charter, or any director, officer, owner, or manager of a corporation operating under a State charter, which would violate the prohibitions of this Ordinance or deprive any Town resident(s), natural community, or ecosystem of any rights, privileges, or immunities secured by this Ordinance, the New Hampshire Constitution, the United States Constitution, or other laws, shall be deemed valid within the Town of Lancaster.

(e) This ordinance shall not apply to those commercial entities within the Town that sell gasoline or other fossil fuel products to the public for consumption by the public, or biomass electric generating plants already in operation within the Town.

Section 5—Enforcement

(a) Any person, corporation, or other entity that violates any prohibition of this Ordinance shall be guilty of a summary offense and, upon conviction thereof, shall be sentenced to pay the maximum fine allowable under State law for that violation. A separate offense shall arise for each day or portion thereof in which a violation occurs and for each section of this Ordinance found to be violated.

(b) The Town of Lancaster may enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the Town of Lancaster shall be entitled to recover damages and all costs of litigation, including, without limitation, expert and attorney's fees.

(c) Any Town resident shall have the authority to enforce this Ordinance through an action in equity brought in the Coos County District Court or other court of competent jurisdiction. In such an action, the resident shall be entitled to damages and recovery of all costs of litigation, including, without limitation, expert and attorney's fees.

(d) Any person who brings an action to secure or protect the rights of natural communities or ecosystems within the Town of Lancaster shall bring that action in the name of the natural community or ecosystem in a court of competent jurisdiction. Damages shall be measured by the cost of restoring the natural community or ecosystem to its pre-damaged state, and shall be paid to the Town of Lancaster or other applicable governmental entity, to be used exclusively for the full and complete restoration of the natural community or ecosystem.

Section 6 – Sustainable Energy Policy

The Town shall implement a Sustainable Energy Policy following the adoption of this Ordinance that provides a plan for the community's reduction in use of power from unsustainable energy systems, within a time frame agreed to by the residents, to be decided by popular vote.

Section 7—Effective Date and Existing Permit holders

This Ordinance shall be effective five (5) days after the date of its enactment, at which point the Ordinance shall apply to any and all commercial production, distribution, transportation, or transmission of energy that would violate this Ordinance regardless of the date of any applicable local, state, or federal permits.

Section 8—People's Right to Self-Government

The foundation for the making and adoption of this law is the people's fundamental and inalienable right to govern themselves, and thereby secure their rights to life, liberty, and pursuit of happiness. Any attempts to use other units and levels of government to preempt, amend, alter, or overturn this Ordinance, or parts of this Ordinance, shall require the Town of Lancaster to hold public meetings that explore the adoption of other measures that expand local control and the ability of residents to protect their fundamental and inalienable right to self-government. Such consideration may include actions to separate the municipality from the other levels of government used to preempt, amend, alter, or overturn the provisions of this Ordinance or other levels of government used to intimidate the people of the Town of Lancaster or their elected officials.

Section 9—Severability

The provisions of this Ordinance are severable. If any court of competent jurisdiction decides that any section, clause, sentence, part, or provision of this Ordinance is illegal, invalid, or unconstitutional, such decision shall not affect, impair, or invalidate any of the remaining sections, clauses, sentences, parts, or provisions of the Ordinance. The Town of Lancaster hereby declares that in the event of such a decision, and the determination that the court's ruling is legitimate, it would have enacted this Ordinance even without the section, clause, sentence, part, or provision that the court decides is illegal, invalid, or unconstitutional.

Section 10 - Repealer

All inconsistent provisions of prior Ordinances adopted by the Town of Lancaster are hereby repealed, but only to the extent necessary to remedy the inconsistency.

ENACTED AND ORDAINED this ___ day of _____, 2012, by the Town of Lancaster, in Coos County, New Hampshire."

"By:" (By Petition)

Article 23 was moved and seconded. Discussion followed. A petition was submitted to vote on Article 23 by secret ballot after discussion. Article 23 failed by vote of 65 yes and 233 no.

Article 24 – Operating Budget

To see if the town will vote to raise and appropriate the sum of Four Million Nine Hundred Seventy Eight Thousand Two Hundred Twenty Six Dollars ($4,978,226.00) which represents the operating budget. Said sum does not include any other Warrant Articles.

Article 24 was moved and seconded. Discussion followed. Article 24 carried.

Article 25

To transact other business that may legally come before this meeting.

A motion was made and seconded to change the Annual Town Meeting day to the 2nd Saturday of March. Moderator Riff stated that it would not be a binding vote as it was not part of the 2012 Warrant. The motion failed.

It was proposed that the town look into a way to record town meeting on a cable TV station.

Motion was made, seconded and carried to adjourn the meeting at 10:10 p.m.

Respectfully submitted,

Jean E. Oleson, Town Clerk

Photo compliments of Edith Tucker

TOWN MANAGER'S REPORT

2012 went by quickly but not before we were able to accomplish many improvements to Lancaster's infrastructure. During the year we accomplished much needed repairs and at the same time saved taxpayers thousands of dollars. The savings we realized because the repairs and improvements were done by the employee's of Lancaster.

In 2012, the long awaited repair of the Mt. Orne Bridge was completed in March. New Hampshire Department of Transportation began working in January to repair the damage that was caused when a tractor trailer truck decided to drive the entire length of it. The DOT bridge crew worked through the coldest months of the year and did a fabulous job in restoring the historic bridge.

Beginning in May employees from the highway, water, and sewer installed a new water line along Spring Street. They also rebuilt the street that was in desperate need of repair.

The crews then moved to Grandview Drive and Grove Street and began a 3 month project. This project included water line and sewer line replacement, drainage improvements, and total reconstruction of the road. A lot of man hours went into the project but the finished product and savings to the taxpayers made it worth every penny.

I believe that every employee of the Town works extremely hard and does an outstanding job. They are all aware that they work for the taxpayers of Lancaster and I feel they go above and beyond in providing the best service possible. All of their efforts make my job much easier and enjoyable.

I do enjoy serving the taxpayers of Lancaster and my door is always open to hear your concerns. Praise is also accepted.

Respectfully submitted,

Edward Samson
Town Manager

Photo compliments of Edith Tucker

REPORT OF THE BOARD OF SELECTMEN

Over the last year, Lancaster as well as the rest of the area has continued to face challenging economic times. In a team effort, the Board of Selectmen, Budget Committee, and all of the Departments have kept spending to a minimum and keeping the policy of if it doesn't truly need to be spent, don't spend it. This has served the Towns taxpayers well. This joint effort will continue as we strive to keep taxes low and attract new economic development to Lancaster.

We also tackled some infrastructure improvements this year with the rebuilding of Spring Street, Grove Street, and Grandview Drive to include water, sewer and drainage improvements. These projects were completed by the Town Crew at a savings of several hundred thousand dollars. We have indentified many more projects that require attention and we will be attempting to address them as soon as we can. Deficiencies in the aging sewer system have been identified and during the next year we will be taking steps to address the worst of the issues. As much as possible we will continue to utilize the Town Crew for these projects and would like to take this opportunity to thank them for their hard work and dedication.

Lancaster continues to be blessed with numerous volunteers for the many boards & committees that make the Town run smoothly and organize many great events throughout the Year. Lancaster is truly a better place due to the work of these Volunteers. A Hearty Thank You to All of Them!! There will be more opportunities for Volunteers as we are planning the celebration of Lancaster's 250th Year! Anyone interested in helping out let us know we want this to be a year-long celebration of Lancaster's Heritage and its future.

In closing, The Board of Selectman pledge to continue to work at making Lancaster the greatest place to work, live and raise a family in the North Country and as always we look forward to hearing everyone's ideas

Respectfully submitted,

Leon H Rideout
Chairman

Photo compliments of Edith Tucker

TOWN CLERK'S REPORT

Registration of Motor Vehicles	2010	2011	2012
Motor Vehicle Permit Fees Collected	$484,472.50	$479,348.33	$484,371.00
Municipal Agent Fees Collected	10,279.00	12,506.50	12,236.00
Motor Vehicle Waste Fees	11,193.00	11,063.00	11,019.00
Total Collected	$505,944.50	$502,917.83	$507,626.00
Dog Licenses	$ 4,982.50	$ 4,905.50	$ 4,828.00
Town Record Fees			
Automobile Title Applications	1,614.00	1,536.00	1,518.00
Recreation Vehicle Registrations	1,381.00	608.00	485.00
Municipal Agent Fees Collected	59.00	33.00	21.00
Renewal Fees	3,302.00	3,366.00	3.269.00
Boat Registrations	866.60	980.55	1,235.29
Municipal Agent Fees Collected	679.00	730.00	740.00
Certified Copies of Vital Records	10,388.00	10,520.00	11,355.00
UCC'S	1,590.00	1,530.00	1,590.00
Marriage Intentions	1,465.00	1,130.00	810.00
Log Fee		94.50	126.90
Convenience Fee		178.50	202.50
Recording Fees and Tax Liens	10.00	55.00	10.00
Licenses and Fees	525.48	2,037.70	1,371.00
Total Collected	$21,880.08	$22,799.25	$22,733.69
Total Remitted to Treasurer	$532,807.08	$530,622.58	$535,187.69
Number of motor vehicle permits issued	4,513	4,436	4415
Number of boat registrations issued	133	140	147

Respectfully submitted,

Jean E. Oleson, Town Clerk

Don't forget to renew your dog license by April 30th to avoid a penalty.

FYI – effective January 1, 2013, vehicles 1998 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

Visit the town's website at www.lancasternh.org. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:
Department of Safety DMV: www.nh.gov/safety/divisions/dmv
Office of Information Technology: www.nh.gov/oit
Vital Records: http://www.sos.nh.gov/vitalrecords

TOWN CLERK'S REPORT

Registration of Motor Vehicles	2010	2011	2012
Motor Vehicle Permit Fees Collected	$484,472.50	$479,348.33	$484,371.00
Municipal Agent Fees Collected	10,279.00	12,506.50	12,236.00
Motor Vehicle Waste Fees	11,193.00	11,063.00	11,019.00
Total Collected	$505,944.50	$502,917.83	$507,626.00
Dog Licenses	$ 4,982.50	$ 4,905.50	$ 4,828.00
Town Record Fees			
Automobile Title Applications	1,614.00	1,536.00	1,518.00
Recreation Vehicle Registrations	1,381.00	608.00	485.00
Municipal Agent Fees Collected	59.00	33.00	21.00
Renewal Fees	3,302.00	3,366.00	3.269.00
Boat Registrations	866.60	980.55	1,235.29
Municipal Agent Fees Collected	679.00	730.00	740.00
Certified Copies of Vital Records	10,388.00	10,520.00	11,355.00
UCC'S	1,590.00	1,530.00	1,590.00
Marriage Intentions	1,465.00	1,130.00	810.00
Log Fee		94.50	126.90
Convenience Fee		178.50	202.50
Recording Fees and Tax Liens	10.00	55.00	10.00
Licenses and Fees	525.48	2,037.70	1,371.00
Total Collected	$21,880.08	$22,799.25	$22,733.69
Total Remitted to Treasurer	$532,807.08	$530,622.58	$535,187.69
Number of motor vehicle permits issued	4,513	4,436	4415
Number of boat registrations issued	133	140	147

Respectfully submitted,

Jean E. Oleson, Town Clerk

Don't forget to renew your dog license by April 30th to avoid a penalty.

FYI – effective January 1, 2013, vehicles 1998 and older are exempt from title. Titles that are mailed and returned to the State because a person has moved are kept forever. They are not forwarded. To get the title you have to contact the Title Bureau. You can get several motor vehicle forms from the Dept of Safety website. You can also check availability of a vanity plate on the Dept of Safety website.

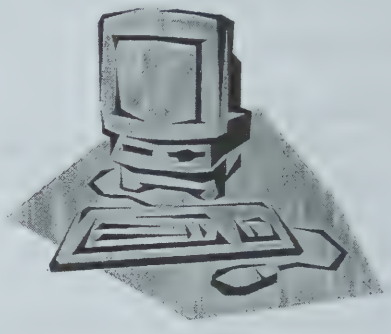
Visit the town's website at www.lancasternh.org. There is a lot of valuable information on the site with links to the different departments.

Town Clerk Email Address: townclerk@lancasternh.org

Web Sites:
Department of Safety DMV: www.nh.gov/safety/divisions/dmv
Office of Information Technology: www.nh.gov/oit
Vital Records: http://www.sos.nh.gov/vitalrecords

The Town Clerk Of Lancaster Presents E-REG!

The Town of Lancaster is proud to bring you E-Reg,
Auto Registrations On Line !



Renew your Auto, Trailer, Truck or RV On Line

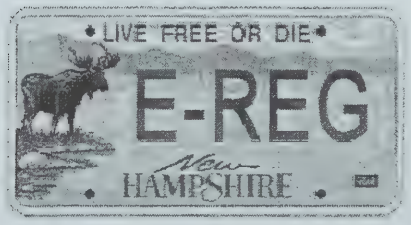
fast and easy .... Renew your registration anytime, on line

Renew in your Birth Month !

Also allowed:

One month early; one month before your birth month or the DOB of the first owner listed on current registration

Two month late; two months after your birth month or the DOB of the first owner listed on current registration



Lancaster Town Clerk, Jean Oleson
25 Main Street
Lancaster, NH 03584
Phone: (603) 788-2306

EB2GOV

Bmsi

In Association With
Interware Development Company, Inc.

Dog Licensing

Save a tree and renew with me

Along with the popular *online* Vehicle Registration service, E-Reg, the Town of Lancaster now offers Dog License Renewals to be requested *online* via the Town Web Site.

Brought to you by:

EB2 GOV

www.lancasternh.org

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Lancaster
Lancaster, New Hampshire 03584

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Lancaster, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lancaster's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1.B.3 to the financial statements, management has not determined its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental and business-type activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid contributions, which would increase the liabilities, decrease net assets, and increase expenses of the governmental and business-type activities. The amount by which this departure would affect the liabilities, net assets and expenses of the governmental and business-type activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental and business-type activities of the Town of Lancaster as of December 31, 2011, and the respective changes in financial position thereof for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lancaster as of December 31, 2011, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 23, 2012, on our consideration of the Town of Lancaster's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards*, and should be considered in assessing the results of our audit.

47 Hall Street ▪ Concord, NH 03301
603-856-8005 ▪ 603-856-8431 (fax)
info@roberts-greene.com

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 32 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquires, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Lancaster has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lancaster's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the financial statements. The combining and individual fund schedules and the schedule of expenditures of federal awards are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 23, 2012

Roberts & Greene, PLLC

2012 ASSESSING REPORT

Following the real estate market in Lancaster continues to be a challenge as we supposedly recover from the downturn in the economy from a few years ago. Foreclosure, bank-owned, and short sales are still common occurrences in town and affect the overall real estate market. There are trends in the market that are becoming more apparent over time such as the importance of energy efficiency as heating costs continue to increase and an aging population favoring houses with fewer stairs to climb. However, basic principles of real estate continue to hold true: location is everything, and the right house on the right lot will hold its value better than a property with even a few negative attributes.

The 2013 tax year marks the return of another five-year assessing cycle in which property assessments will be updated. It is apparent that the values have generally dropped since the last update in 2008, but not all classes of property have declined to the same degree. We will continue to monitor property sales throughout the year and make adjustments to our valuation system for the final tax bill in late fall.

Please remember that just because an assessment may decrease it does not mean that your property tax will necessarily decrease. Tax bills are more dependent on changes in the budget from year to year than they are on assessments. If the various components making up the tax rate increase, then most property tax bills will increase, even in the year of a revaluation. The tax rate has four components: municipal, county, local education and state education. We urge taxpayers to educate themselves on the budget and to attend town and school meetings where spending decisions are made.

All Lancaster properties will be reassessed for the 2013 tax year. Many properties have been visited over the past few years as part of our cyclical reinspection / data verification program, but there are still many that will be reviewed in this update year. When properties are visited, an appraiser will request to measure each building on the property and will usually also request to make an interior inspection to confirm the inside characteristics as well. We ask for your cooperation in this endeavor as the quality of the town's assessment base and equity of the property tax in general starts with accurate information. The town's appraisers carry photo identification and their vehicles are on file with the town office and police department. If you have any questions about property taxes and the assessing function, please call the town office.

Photo compliments of
Edith Tucker

TAX COLLECTOR'S REPORT

The following are dates I would like to make the taxpayer aware of in the up coming year:

February	Delinquent Notices will be mailed
April	Water Meters read the 1st week of April
	Water/Sewer bill mailed the 2nd week of April
	Delinquent notices due date the 19th
	Lien process begins with issuing an impending lien notice on any unpaid taxes after the delinquent due date
	Impending deed notices will be mailed to property owners and mortgage holders on any outstanding 2011 tax liens (2010 tax levy)
May	Due date on 1st Issue Water/Sewer bill
	Impending lien notice due date the 24th
	Lien will be executed on the 24th on any unpaid delinquent taxes after the impending lien due date. Mortgage notices mailed within 45 days of this date
	Execute tax collectors deeds on May 31st on any outstanding 2011 tax liens (2010 tax levy) after the impending deed due date
June	Issue 1st Issue Property Tax bill
July	Due date on 1st Issue Property Tax bill
October	Water Meters read 1st week of October
	Water/Sewer bill mailed 2nd week of October
November	Issue 2nd Issue Property Tax bill
	Due date on 2nd Issue Water/Sewer bill
December	Due date on 2nd Issue Property Tax bill

Respectfully submitted,

Charity Blanchette
Tax Collector

Photo compliments of
Coos County Democrat

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Through December 31, 2012
For the Municipality of Lancaster

DEBITS	Levy for 2012	2011	2010
Uncollected taxes - beginning of year:			
Property Taxes:		$405,927.30	
Land Use Change:		$0.00	
Yield Taxes:		$0.00	
Gravel Taxes:		$0.00	
Prepaid 2011	-$2,999.24		
Taxes Committed:			
Property Taxes - 1st issue:	$2,619,337.46		
Property Taxes - 2nd issue:	$3,269,768.00		
Land Use Change:	$7,400.00		
Yield Taxes:	$722.43	$19,320.62	
Gravel Taxes:		$1,246.64	
Refunds			
Property Taxes	$4,730.71	$7,659.09	
Land Use Change:			
Yield Taxes:			
Yield Interest:			
Interest:			
Property Taxes	$3,649.68	$29,320.23	
Land Use Change:	$28.41		
Yield Taxes:			
Bad Check Charge	$25.00		
TOTAL DEBITS	**$5,902,662.45**	**$463,473.88**	**$0.00**

(Report continued on next page...)

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
Through December 31, 2012
For the Municipality of Lancaster

CREDITS	Levy for 2012	Levy for 2011	2010
Remitted to Treasurer:			
Property Taxes:	$5,416,134.94	$406,290.58	
Interest:	$3,649.68	$29,302.23	
Land Use Change Tax:	$1,800.00		
Interest:	$28.41		
Yield Taxes:	$722.43	$19,292.96	
Interest:			
Gravel Tax:		$1,246.64	
Interest:			
Prepaid:	$28,118.36		
Abatements Made:			
Property Taxes:	$131.22	$7,295.81	
Penalty		$18.00	
LUCT			
Property Deeded to Municipality:			
Property Taxes:	$5,068.27		
Uncollected Taxes -			
Property Taxes:	$446,780.50		
Land Use Change:	$5,600.00		
Gravel Taxes:			
Yield Taxes:		$27.66	
Bad Check Charge	$25.00		
Property Tax Credit Balance	-$5,396.36		
TOTAL CREDITS	**$5,902,662.45**	**$463,473.88**	**$0.00**

Respectfully Submitted by: Charity M. Blanchette
Tax Collector

Dated: January 7, 2013

TAX COLLECTOR'S REPORT
SUMMARY OF TAX LIEN ACCOUNTS

Through December 31, 2012
For the Municipality of Lancaster

DEBITS	Current Year's Levy	Prior Levies	
	2012	2011	2010 & Prior
Unredeemed Liens			
Balance at Beg. of Fiscal Year:		$163,252.52	$154,883.14
Uncollected Interest & Penalties		$2,269.60	$3,328.16
Liens Executed During Fiscal Year:	$206,153.89		
Adjustment			
Second Lien Commitment			
Refunds			$193.98
Interest & Penalties	$6,034.13	$16,927.41	$38,799.44
TOTAL DEBITS	**$212,188.02**	**$182,449.53**	**$197,204.72**

CREDITS			
Remitted to Treasurer	Current Year's Levy	Prior Levies	
	2012	2011	2010 & Prior
Redemptions:	$65,490.47	$72,361.14	$100,280.24
Interest & Penalties	$4,083.24	$17,905.65	$39,731.04
Abatements:			
Interest & Penalties:			
Liens Deeded to Municipality:	$5,183.37	$5,912.73	$9,835.28
Penalties		$47.14	$155.13
Unredeemed Liens:	$135,480.05	$84,978.65	$44,961.60
Unpaid Interest & Penalties:	$1,950.89	$1,244.22	$2,241.43
TOTAL CREDITS	**$212,188.02**	**$182,449.53**	**$197,204.72**

Respectfully submitted by: Charity M. Blanchette
Tax Collector

Dated: January 7, 2013

TAX COLLECTOR'S REPORT
SUMMARY OF WATER & SEWER ACCOUNTS
Through December 31, 2012
For the Municipality of Lancaster

DEBITS	WATER	SEWER
Uncollected as of 12/31/2011	$70,918.81	$48,106.76
Jobs	$191.54	$100.00
Commercial Charge	$1,650.00	$1,375.00
Septage Disposal		$560.00
Prepaid 2011	-$298.28	-$191.20
1st Half Committment	$217,649.15	$142,753.00
Comm Unit Chrg incl Rents	$2,400.00	$2,000.00
Jobs	$960.00	$375.00
Supplemental Commitment		
2nd Half Committment	$232,909.70	$154,963.12
Comm Unit Chrg incl Rents	$2,400.00	$2,000.00
Jobs	$650.00	$675.00
Supplemental Commitment		
Interest	$6,488.03	$4,423.59
Bad check charge		
Refunds	$255.16	$141.80
Interest Refund		
Jobs	$450.00	
Septage Disposal Jobs		$7,760.00
TOTAL DEBITS	**$536,624.11**	**$365,042.07**

CREDITS		
Remittance to Treasurer	$456,736.90	$303,154.95
Jobs	$1,796.54	$675.00
Septage Disposal Jobs		$7,520.00
Interest Collected	$6,488.03	$4,423.59
Abatements	$1,875.00	
Abatement on Jobs		
Septage Jobs		$160.00
Deeded to Municipality	$160.00	
Uncollected Principle	$68,329.75	$47,160.33
Uncollected Jobs	$455.00	$475.00
Uncollected Commercial Charge	$1,200.00	$1,000.00
Bad check charge		
Uncollected Septage Disposal		$640.00
Credit Balance	-$417.11	-$166.80
TOTAL CREDITS	**$536,624.11**	**$365,042.07**

Respectfully submitted by: Charity M. Blanchette
Tax Collector

Dated: January 7, 2013

TAX YEAR 2012
SUMMARY INVENTORY OF VALUATION

Value of Land Only		
Current Use	$2,926,440.00	
Conservation Restriction Assessment	$250.00	
Discretionary Preservation Easement	$13,130.00	
Residential	$55,282,610.00	
Commercial/Industrial	$17,433,100.00	
TOTAL OF TAXABLE LAND		$75,655,530.00
Tax Exempt & Non-Taxable	$10,857,410.00	
Value of Buildings Only		
Residential	$148,095,450.00	
Manufactured Housing	$3,180,600.00	
Commercial/Industrial	$46,323,970.00	
Discretionary Preservation Easement	$23,250.00	
TOTAL OF TAXABLE BUILDINGS		$197,623,270.00
Tax Exempt & Non-Taxable	$52,255,370.00	
PUBLIC UTILITIES		$14,089,600.00
VALUATION BEFORE EXEMPTIONS		$287,368,400.00
Blind Exemption (2)	$30,000.00	
Elderly Exemption (21)	$536,880.00	
Solar/Windpower (2)	$6,290.00	
LESS AMOUNT OF EXEMPTIONS		($573,170.00)
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED		$286,795,230.00
LESS PUBLIC UTILITIES		($14,089,600.00)
NET VALUATION WITHOUT UTILITES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		$272,705,630.00

UTILITY ASSESSED VALUE - SUMMARY

Public Service of NH	$7,386,150.00
Southworth Timber Frames	3,450.00
Portland Pipeline Corp.	$6,700,000.00
Total Utilities	**$14,089,600.00**

PROPERTY TAX EXEMPTIONS GRANTED

	Actual Exemption Amount
Elderly Exemptions -2012	
3 at maximum $20,000	$60,000.00
9 at maximum $25,000	$206,880.00
9 at maximum $30,000	$270,000.00
Total Elderly Exemptions	**$536,880.00**
Veteran's Exemptions -2012	
8 at $1,400	$11,200.00
157 at $100	$15,700.00
Total Veteran's Exemptions	**$26,900.00**

CURRENT USE REPORT

Total # Acres Receiving Current Use Assessment:

Discretionary Easement	1.0
Conservation Restriction	1.25
Farmland	4,324.03
Forest Land	10,973.47
Forest Land with Documented Stewardship	8,395.02
Unproductive	366.33
Wet Land	419.96
TOTAL ACRES	**24,478.81**
TOTAL # OF PARCELS IN CURRENT USE	**634**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Respectfully submitted by the Board of Selectmen:

Leon H. Rideout
Leo Enos, Sr.
David B. Stickney, Sr.

NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
(603) 230-5090

TOWN/CITY: LANCASTER **Advisor's Initials:** JD **Date:** 11/8/2012

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for the municipality, its state education tax amount and local school tax, its share of the county budget, and village district(s), if any. For your municipality, we anticipate the following:

5% Limit $295,753 **Requested Amount** $60,000

*Your actual overlay will be slightly different due to rounding.

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unassigned fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggests municipalities retain between 8% and 17% of regular general fund operating expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5%	8%	10%	17%
$416,476	$666,361	$832,952	$1,416,018

Your **budgetary unassigned fund balance** from the MS-5 is:	$1,855,630
The amount **voted** from "surplus" is:	$313,771
The amount used for RSA 32:11 **emergency** appropriation is:	$0
The amount you wish to use to **set tax rate:**	$0
The amount you wish to **retain** is:	$1,541,859

I hearby acknowledge that I have been advised by the DRA on the recommended retainage ranges as described above.

Signature of town/city official: Edward Hanson

Title of town/city official: ~~Lane~~ Town Manager.

Surplus Retention
Rev. 08/11

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2012 Tax Rate Calculation

11/9/12

TOWN/CITY: LANCASTER

Gross Appropriations	5,509,298
Less: Revenues	3,319,854
	0
Add: Overlay (RSA 76:6)	59,202
War Service Credits	26,900

Net Town Appropriation		2,275,546
Special Adjustment		0

Approved Town/City Tax Effort	2,275,546	**TOWN RATE 7.94**

SCHOOL PORTION

Net Local School Budget: Gross Approp. - Revenue	0	0	0
Regional School Apportionment			6,185,871
Less: Education Grant			(3,745,907)

Education Tax (from below)		(600,448)	
Approved School(s) Tax Effort			1,839,516

LOCAL SCHOOL RATE 6.41

EDUCATION TAX

Equalized Valuation(no utilities) x		$2.390	
251,233,323			600,448
Divide by Local Assessed Valuation (no utilities)			
272,705,630			

STATE SCHOOL RATE 2.20

COUNTY PORTION

Due to County	1,198,757	
	0	
Approved County Tax Effort	1,198,757	**COUNTY RATE 4.18**

Total Property Taxes Assessed	5,914,267	**TOTAL RATE 20.73**
Less: War Service Credits	(26,900)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**5,887,367**	

PROOF OF RATE

Local Assessed Valuation			Tax Rate	Assessment
Education Tax	(no utilities)	272,705,630	2.20	600,448
All Other Taxes		286,795,230	18.53	5,313,819
				5,914,267

TRC#
161

TRC#
161

TOWN OF LANCASTER
TAX RATES

YEAR	TOTAL	TOWN	COUNTY	SCHOOL	STATE
1971	$5.90	$1.44	$4.19	$0.27	
1972	$3.57	$0.87	$2.53	$0.17	
1973	$3.66	$0.84	$2.63	$0.19	
1974	$3.93	$1.08	$2.70	$0.15	
1975	$4.10	$1.04	$2.90	$0.16	
1976	$4.55	$1.27	$3.07	$0.21	
1977	$4.60	$1.02	$3.29	$0.29	
1978	$5.30	$1.27	$3.83	$0.20	
1979	$5.45	$1.36	$3.75	$0.34	
1980	$6.03	$1.60	$4.09	$0.34	
1981	$6.27	$1.56	$4.24	$0.47	
1982	$7.37	$1.97	$4.82	$0.58	
1983	$7.92	$1.43	$5.90	$0.59	
1984	$7.26	$1.22	$5.46	$0.58	
1985	$6.78	$1.27	$4.88	$0.63	
1986	$7.07	$1.43	$5.07	$0.57	
1987	$6.52	$1.88	$3.82	$0.82	
1988	$17.05	$5.46	$2.33	$9.26	Re-evaluation
1989	$21.10	$5.52	$2.54	$13.04	
1990	$23.05	$5.58	$2.30	$15.17	
1991	$22.20	$6.25	$2.42	$13.53	
1992	$24.18	$6.24	$2.74	$15.20	
1993	$30.78	$7.66	$3.48	$19.64	Trend Factoring
1994	$30.34	$7.63	$2.93	$19.78	
1995	$30.34	$7.63	$3.24	$19.47	
1996	$32.10	$8.15	$3.50	$20.45	
1997	$34.85	$8.22	$3.86	$22.77	
1998	$34.85	$8.20	$3.91	$22.74	
1999	$26.70	$8.87	$3.98	$7.01	$6.84
2000	$29.24	$8.58	$3.78	$10.11	$6.77
2001	$29.50	$8.65	$4.13	$9.98	$6.74
2002	$33.16	$9.65	$4.60	$12.50	$6.41
2003	$24.58	$7.69	$3.36	$10.19	$3.34
2004	$24.58	$7.08	$4.19	$10.69	$2.62
2005	$22.88	$6.90	$3.59	$9.64	$2.75
2006	$24.43	$7.25	$3.99	$10.52	$2.67
2007	$23.17	$7.15	$3.80	$9.53	$2.69
2008	$19.51	$5.99	$3.89	$7.47	$2.16
2009	$18.08	$7.03	$3.48	$5.27	$2.30
2010	$18.52	$7.75	$3.54	$5.05	$2.18
2011	$18.53	$7.29	$4.01	$5.02	$2.21
2012	$20.73	$7.94	$4.18	$6.41	$2.20

SCHEDULE OF TOWN PROPERTY

MAP/LOT	DESCRIPTION
P11-003	Town Hall, 25 Main Street
	Fire Station, 10 Mechanic Street
	Highway Garage, 16-18 Mechanic Street
P11-031	Police Station, 11 Mechanic Street
P11-026	Lancaster EMS Building, 19 Mechanic Street
P06-082	Weeks Memorial Library, 128 Main Street
R13-063	Water Treatment Plant, 300 Pleasant Valley Road
P06-051	Col. Town Recreation, 16 High Street
R13-031	Col. Town Community Camp, 38 Community Camp Road
R09-068	Transfer Station, 121 Water Street
	Main Pump Station, 60 Heath Street
R09-065	Lagoons & Chlorine Building, 140 & 150 Water Street
R10-065	Salt Shed & Reservoir, 106 Prospect Street
R01-019	Water Tank, Industrial Park Road
R01-017	Pump Station, 673 Main Street
P01-004	Pump Station, 458 Main Street
P07-070	Pump Station, 55-59 Middle Street
R11-055	Pump Station, 55 Grange Road
	Pump Station, North Road
	Pump Station, Indian Brook, Summer Street
P06-043	Wilder Cemetery, Main Street
P06-070	Summer Street Cemetery, 89 Summer Street
R28-004	Martin Meadow Pond Cemetery, Martin Meadow Pond Road
P06-001	Centennial Park, Main Street
P06-048	Cross Park, Main Street
P11-035	Soldier Park, Main Street
P07-085	Drew Park, 109 Main Street
P07-004	Municipal Parking Lot, Main Street
P07-120	Municipal Parking Lot, Bunker Hill Street
P05-058	Summer Street Cemetery Entrance
P07-005	Welcome Center, 25 Park Street
P07-019	Fire Museum, 30 Park Street
P12-023	Riverside Drive (Ice Retention Dam)
P05-052	Causeway Street
P14-028	Holton Park
P14-029	Holton Park
R01/010-015	Industrial Park
R01-035	Main Street
R01-048	Pines, Main Street
R04-006	Island in Israel River
R04-008	Main Street – B&M RR
R04-034	School Street, behind Courthouse
R05-001	Town Forest, Causeway Street
R10-032	Riverside Drive
R11-056	Grange Road
R26-027	111 Martin Meadow Pond Boat Access
P06-071	Summer Street (Cemetery)
P14-037	Holton Park
R20-010	Barkers Location
P05-045	60 Sand Street
R12-001	Pleasant Valley Road
R17-026	232 Portland Street

INVENTORY OF MUNICIPAL EQUIPMENT

HIGHWAY

1965 Joy Compressor
1985 Eager Beaver Roller SRH300
1989 Mobil Street Sweeper
1992 Compactor
1993 Homemade Cold Patch Trailer
1995 Caterpillar 120G Grader w/Wing
2000 Mack Dump Truck
2002 Homemade Utility Trailer
2003 John Deere 310SG Loader/Backhoe
2003 Power Eagle Pressure Washer
2003 Chevrolet K2500 Pickup
2005 International 7400 Dump Truck
2005 Exmark Mower
2005 Holder Sidewalk Plow
2009 Sterling L8500 Dump Truck
2009 Sterling 1½ ton Dump Truck
2010 Case 621EXT Loader
2010 Sterling Dump Truck
2010 John Deere Excavator
2011 HUDS Trailer
- 5000 Watt Generator

WATER & SEWER

1994 Power Jet Sewer Machine
1994 Trench Box
1995 Load Rite Trailer
2002 Muffin Auger Monster
2003 GMC 2500 Pickup
2003 Wells Utility Trailer
2009 Ford F350 Pickup
2010 Ingersoll Air Compressor

CEMETERY

2003 Husqvarna Mower
1977 Kubota Backhoe

FIRE DEPARMENT

1930 Hose Cart
1934 Maxim Pumper
1984 Snowcraft Trailer
1989 Spartan E-One Pumper
1998 Freightliner Rescue Van
2001 Ford E450 Ambulance
2002 Cairns Viper Infrared Camera
2002 Polaris 6x6
2003 Newman Pumper
2004 Ford F150 Pickup
2005 Ford E450 Ambulance
2009 Newman Ladder Truck
2010 Ford E350 Van Ambulance
2011 International Tanker
2012 Ford E450 Ambulance
2012 Bullard Thermal Imaging Camera

TRANSFER STATION

2011 Demogrinder
2005 Volvo L50E Wheel Loader
2009 Bobcat Skidsteer
- Box Trailers (13 units)
- Balers (3)
- Oil Filter Crusher
- Waste Oil Furnace

POLICE

2013 Ford Taurus Interceptor – Cruiser
2009 Ford Expedition - Cruiser

COL. TOWN RECREATION

2010 Kioti CK30 Tractor
1996 Chevrolet S10 Pickup
1987 Ford Tractor

TOWN OFFICE

2010 Ford Crown Victoria

TOWN OF LANCASTER

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 2012

SUMMARY OF REVENUES:	Appropriation	Year-To-Date	Encumbrances From 2011	Under	Over
Taxes	$182,090.00	$6,056,806.20			($5,874,716.20)
Intergovernmental Revenues	$266,014.00	$336,806.85			($70,792.85)
Special Grants for Projects	$61,496.00	$794,162.74			($732,666.74)
Income From Departments	$2,360,938.00	$2,525,569.21			($164,631.21)
Miscellaneous Revenues	$60,500.00	$84,379.60			($23,879.60)
Fund Balance	$0.00	$0.00			($0.00)
Total Revenues	$2,931,038.00	$9,797,724.60			($6,866,686.60)
SUMMARY OF EXPENDITURES:					
General Government	$1,313,209.00	$1,819,209.97			($506,000.97)
Public Safety	$1,059,181.00	$1,058,783.50		$397.50	
Highways & Streets	$793,387.00	$713,684.27		$79,702.73	
Solid Waste, Water & Sanitation Depts.	$1,140,745.00	$998,942.05		$141.802.95	
Health Administration	$25,646.00	$24,861.75		$784.25	
Welfare	$66,293.00	$63,205.36		$3,087.64	
Culture & Recreation	$586,862.00	$571,990.83		$14,871.17	
Debt Service	$21,704.00	$22,473.24			($769.24)
Capital Outlay & Special Projects	$367,271.00	$471,613.73			($104,342.73)
Capital Reserve Funds	$135,000.00	$135,000.00			
Interfund Operating Transfers Out	$0.00	$0.00			
Total Expenditures	$5,509.298.00	$5,879,764.70		$240,646.24	($611,112.94)

********** ********** ********** ********** ********** **********
**

DETAILED STATEMENT OF REVENUES:	Appropriation	Year-To-Date	Enc from 2011	Under	Over
From Local Taxes:					
Property Taxes	$0.00	$5,881,678.43			($5,881,678.43)
Property Taxes--Refunds	$0.00	$0.00			
Payment in lieu of taxes	$59,890.00	$51,908.77		$7,981.23	
Land Use Change Taxes	$2,000.00	$7,220.00			($5,220.00)
Yield Taxes	$19,000.00	$20,043.05			($1,043.05)
Miscellaneous Taxes	$1,200.00	$1,246.64			($46.64)
Interest & Penalties on Taxes	$100,000.00	$94,709.31		$5,290.69	
Total Taxes	$182,090.00	$6,056,806.20		$13,271.92	($5,887,988.12)
Intergovernmental Revenues:					
Shared Revenue Block Grants	$0.00	$0.00			
Highway Block Grants	$105,485.00	$93,441.18		$12,043.82	
State & Federal Forest Lands	$3,874.00	$3,874.00			
Railroad Tax	$0.00	$445.00			($445.00)
Rooms & Meals Tax	$156,655.00	$156,892.49			($237.49)
Sidewalk Construction	$0.00	$82,154.18			($82,154.18)
FEMA Disasters	$0.00	$0.00			
Total Intergovernmental Revenues	$266,014.00	$336,806.85		$12,043.82	($82,836.67)

Special Grants for Projects:				
Lancaster Fair Association	$0.00	$10,058.00		($10,058.00)
William Street Drainage	$0.00	$167,625.62		($167,625.62)
NH The Beautiful	$0.00	$2,950.00		($2,950.00)
LCHIP	$0.00	$81.00		($81.00)
McKee Inn Project	$0.00	$497,361.00		($497,361.00)
Community/Economic Development	$0.00	$10,000.00		($10,000.00)
White Mt./NH PAL	$0.00	$5,172.00		($5,172.00)
Farmers' Market	$0.00	$2,561.00		($2,561.00)
Police Activities League	$0.00	$7,040.00		($7,040.00)
Lancaster Historical Society	$0.00	$839.16		($839.16)
Website Upgrade	$0.00	$5,000.00		($5,000.00)
Fire Dept—Forestry	$1,000.00	$0.00	$1,000.00	
Fire Dept—New Equipment	$60,496.00	$60,496.00		
Fire Dept—Thermal Camera	$0.00	$4,995.00		($4,995.00)
Fire Dept—Training	$0.00	$312.32		($312.32)
Fire Dept—Volunteer Fire Assistance	$0.00	$921.64		($921.64)
Fire Dept—Radio Enhancement Plan	$0.00	$18,750.00		($18,750.00)
Total Special Grants	$61,496.00	$794,162.74	$1,000.00	($733,666.74)
Income From Departments:				
Motor Vehicle Permits Fees	$502,157.00	$484,371.00	$17,786.00	
Town Clerk Fees	$28,857.00	$30,598.79		($1,741.79)
Town Office Revenues	$3,000.00	$3,349.84		($349.84)
Lancaster Conservation Commission	$200.00	$180.00	$20.00	
Planning & Zoning	$2,350.00	$5,789.08		($3,439.08)
Police Department	$34,100.00	$29,159.77	$4,940.23	
Police Department – Lancaster Fair	$25,000.00	$20,841.66	$4,158.34	
Ambulance/Fire Department	$500,000.00	$648,677.16		($148,677.16)
Health Department	$0.00	$0.00		
Highways & Streets	$500.00	$361.74	$138.26	
Solid Waste Disposal/Transfer Station	$64,350.00	$84,695.13		($20,345.13)
Pay-As-You-Throw Bags	$77,945.00	$71,900.00	$6,045.00	
Water Department	$508,464.00	$499,242.88	$9,221.12	
Sanitation Department	$310,040.00	$323,939.09		($13,899.09)
Lancaster Municipal Cemeteries	$37,100.00	$20,646.16	$16,453.84	
William D. Weeks Memorial Library	$13,300.00	$48,550.97		($32,250.97)
Col. Town Spending Committee	$236,850.00	$236,850.00		
Motor Vehicle Waste Fees Fund/5 Cent	$16,725.00	$16,415.94	$309.06	
Total Income From Departments	$2,360.938.00	$2,525,569.21	$59,071.85	($223,703.06)
Miscellaneous Revenues:				
Insurance	$0.00	$12,261.63		($12,261.63)
Interest	$4,000.00	$1,554.60	$2,445.40	
Notes & Bonds	$0.00	$0.00		
Sale of Town Equipment	$1,000.00	$2,160.00		($1,160.00)
Sale of Town Property	$2,000.00	$0.00	$2,000.00	
Sale of Town Timber	$0.00	$0.00		
Capital Reserve Funds	$53,500.00	$68,403.37		($14,903.37)
Total Miscellaneous Revenues	$60,500.00	$84,379.60	$4,445.40	($28,325.00)
Fund Balance	$0.00	$0.00	$0.00	
TOTAL REVENUES	$2,931,038.00	$9,797,724.60	$89,832.99	($6,956,519.59)

DETAILED STATEMENT OF EXPENDITURES:

	Appropriation	Year-To-Date	Enc from 2011	Under	Over
General Government:					
Executive	$82,690.00	$82,035.50		$654.50	
Election, Registration & Vital	$50,499.00	$47,016.40		$3,482.60	
Financial Administration	$266,974.00	$268,473.40			($1,499.40)
Legal Expenses	$30,500.00	$12,774.26		$17,725.74	
Personnel Administration	$562,275.00	$575,929.05			($13,654.05)
Fire Dept—Forestry Grant	$2,000.00	$1,843.28		$156.72	
Fire Dept—Firefighters Act Grant	$63,680.00	$63,102.17		$577.83	
Fire Dept—Radio Enhancement Plan	$0.00	$18,750.00			($18,750.00)
Lancaster Fair Association	$0.00	$10,058.00			($10,058.00)
Police Dept Grants—Forfeiture Monies	$0.00	$60.00			($60.00)
SG\Lancaster Historical Society	$0.00	$839.16			($839.16)
SG\McKee Inn	$0.00	$492,927.00			($492,927.00)
SG\Community/Economic	$0.00	$4,000.00			($4,000.00)
Development	$0.00	$4,588.87			($4,588.87)
SG\White Mt. PAL	$0.00	$1,400.00			($1,400.00)
SG\Land Use Audit					
Planning & Zoning	$11,840.00	$11,649.65		$190.35	
General Government Buildings	$52,800.00	$42,943.43		$9,856.57	
Lancaster Municipal Cemeteries	$43,421.00	$39,740.86		$3,680.14	
Insurance & Bonds	$127,827.00	$122,375.94		$5,451.06	
Advertising & Regional Association	$18,703.00	$18,703.00			
Total General Government	$1,313,209.00	$1,819,209.97		$41,775.51	($547,776.48)
Public Safety:					
Police Department	$535,156.00	$544,478.83			($9,322.83)
Police Department—Lancaster Fair	$25,000.00	$19,053.81		$5,946.19	
EMS/Fire Department	$498,655.00	$495,123.19		$3,531.81	
Safety Committee	$370.00	$127.67		$242.33	
Total Public Safety	$1,059,181.00	$1,058,783.50		$9,720.33	($9,322.83)
Highways And Streets:					
Highways & Streets	$755,466.00	$673,848.77		$81,617.23	
Street Lighting	$37,921.00	$39,835.50			($1,914.50)
Total Highways And Streets	$793,387.00	$713,684.27		$81,617.23	($1,914.50)
Solid Waste, Water And Sanitation Departments:					
Solid Waste Collection	$39,000.00	$37,500.00		$1,500.00	
Solid Waste--MSW	$79,228.00	$73,922.14		$5,305.86	
Solid Waste--CD	$204,013.00	$188,962.05		$15,050.95	
Water Department	$508,464.00	$397,153.00		$111,311.00	
Sanitation Department	$310,040.00	$301,404.86		$8,635.14	
Total Solid Waste, Water & Sanitation Depts.	$1,140,745.00	$998,942.05		$141,802.95	

Health Administration:					
Health Officer & Expenses	$1,250.00	$805.75		$444.25	
Animal Control	$600.00	$260.00		$340.00	
Health Agencies & Hospitals	$23,796.00	$23,796.00			
Total Health Administration	$25,646.00	$24,861.75		$784.25	
Welfare:					
Town Welfare	$50,000.00	$46,912.36		$3,087.64	
Court Appointed Special Advocates	$500.00	$500.00			
Caleb Group	$4,260.00	$4,260.00			
American Red Cross	$1,533.00	$1,533.00			
Child Advocacy Center—Coos County	$1,000.00	$1,000.00			
Lancaster Community Cupboard	$500.00	$500.00			
Tri-Town Public Transit Route	$2,000.00	$2,000.00			
Senior Wheels Demand Response	$2,000.00	$2,000.00			
North Country Meals Program	$4,500.00	$4,500.00			
Total Welfare	$66,293.00	$63,205.36		$3,087.64	
Culture And Recreation:					
Motor Vehicle Waste Fees/5cent Cans	$16,725.00	$6,915.38		$9,809.62	
Lancaster Conservation Commission	$3,000.00	$0.00		$3,000.00	
Skating Rink	$2,500.00	$2,589.02			($89.02)
Col Town—Water	$4,500.00	$4,300.00		$200.00	
Col Town—Sewer	$3,000.00	$2,994.00		$6.00	
Col. Town – Operating Expenses	$58,239.00	$58,069.00		$170.00	
Col. Town Spending Committee	$236,850.00	$236,850.00			
Mt. Prospect Ski Club	$5,000.00	$5,000.00			
Park Maintenance	$5,000.00	$5,503.57			($503.57)
Patriotic Purposes	$1,000.00	$165.00		$835.00	
Town Events	$3,000.00	$2,053.60		$946.40	
Mt. Washington Regional Airport	$0.00	$0.00			
William D. Weeks Memorial Library	$248,048.00	$247,551.26		$496.74	
Total Culture And Recreation	$586,862.00	$571,990.83		$15,463.76	($592.59)
Debt Service:					
Long Term Notes & Bonds—Principal & Interest	$21,704.00	$22,246.96			($542.96)
Interest--Tax Anticipation Note	$0.00	$0.00			
Interest--Abatement	$0.00	$226.28			($226.28)
Total Debt Service	$21,704.00	$22,473.24			($769.24)
Capital Outlays & Special Projects:					
New Ambulance	$110,000.00	$105,348.57		$4,651.43	
Highways/Streets—New Truck	$78,771.00	$119,717.88			($40,946.88)
William Street Project	$0.00	$53,762.14			($53,762.14)
Road Reconstruction	$125,000.00	$124,381.77		$618.23	
Fire Dept—Bullard T4MAX Camera	$13,500.00	$13,500.00			
Highways/Streets—Hydraulic Vehicle Lift	$40,000.00	$40,000.00			
Police Station Renovation	$0.00	$14,903.37			($14,903.37)
Total Capital Outlay & Special Projects	$367,271.00	$471,613.73		$5,269.66	($109,612.39)

Capital Reserve Funds:					
CRF--Highway Department	$40,000.00	$40,000.00			
CRF—EMS/Fire Department	$40,000.00	$40,000.00			
CRF--Town Re-Evaluation	$10,000.00	$10,000.00			
CRF--Town Hall Improvements	$10,000.00	$10,000.00			
CRF--Bridges	$20,000.00	$20,000.00			
CRF--Police Department	$5,000.00	$5,000.00			
CRF--Col. Town Recreation Center	$0.00	$0.00			
CRF--Weeks Memorial Library	$5,000.00	$5,000.00			
CRF--Lancaster Municipal Cemeteries	$5,000.00	$5,000.00			
Total Capital Reserve Funds	$135,000.00	$135,000.00			
Interfund Transfers Out:					
Tax Lien Accounts	$0.00	$0.00			
Tax Anticipation Note	$0.00	$0.00			
Total Interfund Transfers Out	$0.00	$0.00			
TOTAL EXPENDITURES	$5,509,298.00	$5,879,764.70	$0.00	$299,521.33	($669,988.03)

REPORT OF THE TRUST FUNDS FOR THE TOWN OF LANCASTER ON DECEMBER 31, 2012

Date Created	Name of Trust Fund	Purpose of Fund	How Invested	Principal Beginning Balance	New Funds Created
1914	Lyman Blandin Fund	Benefit of Needy	Invest	$ 82,333.96	$ -
1880	Cemetery Fund	Beautify Cemetery	Invest	261,443.17	425.00
1926	Helen W C Denison Fund	Care of Cross Park	Invest	8,270.06	-
1932	Jas. L Dow Fund	Beautify Parks & Streets	Invest	7,384.53	-
1910	Historical Trust	Compile History of Town	Invest	1,220.74	-
1920	Emmon Smith Fund	Benefit of Needy	Invest	75,591.28	-
1918	Geo. M. Stevens Fund	Beautify Cemetery	Invest	192,210.07	-
1910	Library Trust	Benefit Weeks Library	Invest	24,140.60	-
2008	Noyes Lecture Fund	Education	Invest	244,429.78	-
		Total Common Funds		**$ 897,024.19**	**$ 425.00**
1935	Monahan Trust	Benefit of Public Nursing	Invest	$ 1,105.20	
		Sub-total		**$ 1,105.20**	**$ -**
1998	C/R - Bridge Repair	Bridge Repair	ICS	$ 149,245.90	$ 20,000.00
1987	C/R - Industrial Dev	Business & Industry Dev	ICS	78,188.61	3,110.25
2007	C/R - Cemetery	Infrastructure Improvements	ICS	13,665.40	5,000.00
2008	C/R - Fire/EMS Fund	Purchase of Fire/EMS Equip	ICS	140,326.43	40,000.00
1980	C/R - Highway	Purchase Highway Equip	ICS	67,009.64	56,000.00
2007	C/R - Water System	Maintenance & Improvements	ICS	16,516.94	-
1987	C/R - Landfill Closeout	To Close Landfill	ICS	205,476.61	-
2001	C/R - Weeks Library	Building Repairs	ICS	48,043.21	5,000.00
2002	C/R - Police Dept.	Future Costs of Equip & Bldg	ICS	32,270.92	5,000.00
1980	C/R - Sanitation	Purchase Sanitation Equip	ICS	45,944.05	-
1993	C/R - Town Hall	Town Hall Improvement	ICS	123,100.00	10,000.00
1999	C/R - Town Reval	Future Revaluation	ICS	75,673.10	10,000.00
2001	C/R - Col. Town Spend	Capital Improvements	ICS	54,380.62	-
2001	C/R - PAYT Program	P-A-Y-T Program	MMA	6,000.00	-
1980	C/R - Water	Purchase Water Dept Equip	MMA	240.52	-
		Sub-total of Town C/R's		**$ 1,056,081.95**	**$ 154,110.25**
1984	WMRHS - Scholarships	Scholarships	Invest	$ -	$ -
	Sally Falkenham	Scholarships	Invest	27,508.18	-
1915	Chapin C Brooks Fund	Benefit of Lancaster School	MMA	7,332.89	-
2004	Hancock Library Fund	Benefit Library at Lanc. School	ICS	51,096.25	-
1998	C/R - Road & Drive Repair	Road/Drive Repair - District	ICS	27,249.45	-
2011	C/R Athletic Fields	Field Upgrades	ICS	25,000.00	-
1994	C/R - Bldg/Grnds Maint.	School Bldgs/Grnds Maint.	ICS	540,746.10	-
1987	C/R - Forestry	Develop Land	ICS	15,038.18	-
1998	C/R - School Plow Veh	Purchase Plow Equipment	ICS	38,683.93	-
2009	C/R Arthur T. Paradice	Career & Technical	ICS	17,411.93	17,920.28
		Sub-total of School Funds		**$ 750,066.91**	**$ 17,920.28**
		FUNDS		**$ 2,704,278.25**	**$ 172,455.53**
		Investments		1,366,230.86	
		ICS/MMA Accounts		1,961,815.59	
		Checking		835.69	
				3,328,882.14	

Withdrawals	Principal Ending Balance	Income Balance Beg. of Year	Income During Year	Expended During Year	Income Balance End of Year	Cumulative Gain (Loss) on Investment	Total Principal & Interest
$ -	$ 82,333.96	$ 97,744.81	$ 2,390.14	$ -	$ 100,134.95	$ 10,354.79	$ 192,823.70
-	261,868.17	7,051.01	7,015.39	(7,090.00)	6,976.40	9,990.21	278,834.78
-	8,270.06	9,064.05	247.88	-	9,311.93	1,013.34	18,595.33
-	7,384.53	8,923.91	232.41	-	9,156.32	951.39	17,492.24
-	1,220.74	1,368.10	37.87	-	1,405.97	151.66	2,778.37
-	75,591.28	23,608.93	1,440.86	-	25,049.79	5,903.45	106,544.52
-	192,210.07	3,831.18	5,893.23	(3,831.18)	5,893.23	6,397.74	204,501.04
-	24,140.60	2,470.81	405.91	(2,470.81)	405.91	1,672.64	26,219.15
-	244,429.78	26,271.44	8,275.93	(2,057.69)	32,489.68	13,800.55	290,720.01
$ -	**$ 897,449.19**	**$ 180,334.24**	**$ 25,939.62**	**$ (15,449.68)**	**$ 190,824.18**	**$ 50,235.77**	**$ 1,138,509.14**
	$ 1,105.20	$ 2,956.53	$ 56.97	$ -	$ 3,013.50	$ 236.72	$ 4,355.42
$ -	**$ 1,105.20**	**$ 2,956.53**	**$ 56.97**	**$ -**	**$ 3,013.50**	**$ 236.72**	**$ 4,355.42**
$ -	$ 169,245.90	$ 877.04	$ 477.33	$ -	$ 1,354.37	$ -	$ 170,600.27
-	81,298.86	3,679.13	123.61	-	3,802.74	-	85,101.60
-	18,665.40	-	15.74	-	15.74	-	18,681.14
(13,500.00)	166,826.43	320.45	473.59	-	794.04	-	167,620.47
(40,000.00)	83,009.64	-	226.83	-	226.83	-	83,236.47
-	16,516.94	110.58	16.48	-	127.06	-	16,644.00
-	205,476.61	94,299.07	1,053.71	-	95,352.78	-	300,829.39
-	53,043.21	57.79	61.25	-	119.04	-	53,162.25
(14,903.37)	22,367.55	85.10	34.30	-	119.40	-	22,486.95
-	45,944.05	57.06	46.02	-	103.08	-	46,047.13
-	133,100.00	12,542.37	421.06	-	12,963.43	-	146,063.43
-	85,673.10	284.94	120.99	-	405.93	-	86,079.03
-	54,380.62	386.98	82.33	-	469.31	-	54,849.93
-	6,000.00	2,455.14	9.01	-	2,464.15	-	8,464.15
-	240.52	0.15	0.25	-	0.40	-	240.92
$ (68,403.37)	**$ 1,141,788.83**	**$ 115,155.80**	**$ 3,162.50**	**$ -**	**$ 118,318.30**	**$ -**	**$ 1,260,107.13**
$ -	$ -	$ 174,074.25	$ 3,886.26	$ (3,500.00)	$ 174,460.51	$ 10,242.23	$ 184,702.74
-	27,508.18	9,780.01	553.82	(1,500.00)	8,833.83	2,266.39	38,608.40
-	7,332.89	2,757.94	16.11	-	2,774.05	-	10,106.94
-	51,096.25	4,281.96	83.19	-	4,365.15	-	55,461.40
-	27,249.45	-	28.78	-	28.78	-	27,278.23
-	25,000.00	1.81	24.95	-	26.76	-	25,026.76
(46,908.57)	493,837.53	-	2,152.43	-	2,152.43	-	495,989.96
(450.30)	14,587.88	-	14.46	-	14.46	-	14,602.34
-	38,683.93	30.31	38.78	-	69.09	-	38,753.02
-	35,332.21	16.59	31.86	-	48.45	-	35,380.66
$ (47,358.87)	**$ 720,628.32**	**$ 190,942.87**	**$ 6,830.64**	**$ (5,000.00)**	**$ 192,773.51**	**$ 12,508.62**	**$ 925,910.45**
$ (115,762.24)	**$ 2,760,971.54**	**$ 489,389.44**	**$ 35,989.73**	**$ (20,449.68)**	**$ 504,929.49**	**$ 62,981.11**	**$ 3,328,882.14**

TOWN OF LANCASTER, NH
Treasurer's Report
December 31, 2012

ACCOUNT BALANCE 01.01.2012		
General Fund	$1,173,200.89	
MBIA General Fund	5,955.97	
Motor Vehicle Waste Fees	13,369.53	
Municipal Cemeteries	67,402.44	
Municipal Cemeteries Equipment	2,669.20	
Payroll Account	(668.18)	
Police Activities Fund	0.00	
Farmers' Market Fund	0.00	
TOTAL ACCOUNT BALANCE 01.01.2012		**$1,261,929.85**
RECEIPTS/TRANSFERS – 2012		
General Fund	$10,185,601.37	
MBIA General Fund	575,235.99	
Motor Vehicle Waste Fees	16,420.44	
Municipal Cemeteries	20,643.46	
Municipal Cemeteries Equipment	2.70	
Payroll Account	1,879,680.27	
Police Activities Fund	7,040.00	
Farmers' Market Fund	2,561.00	
TOTAL RECEIPTS/TRANSFERS – 2012		**$12,687,185.23**
EXPENDITURES/TRANSFERS – 2012		
General Fund	$9,472,692.06	
MBIA General Fund	580,000.00	
Motor Vehicle Waste Fees	6,630.84	
Municipal Cemeteries	0.00	
Municipal Cemeteries Equipment	0.00	
Payroll Account	1,870,891.01	
Police Activities Fund	0.00	
Farmers' Market Fund	0.00	
TOTAL EXPENDITURES/TRANSFERS – 2012		**($11,930,213.91)**
ACCOUNT BALANCE 12.31.2012		**$2,018,901.17**

Respectfully Submitted,
Ann M. Huddleston, Treasurer

STATEMENT OF BOND DEBT

WATER FILTRATION PLANT 2.0386 percent
Amount of Original Note $2,000,000.00
Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal	Interest
February 2013	67,550.00	15,437.11
August 2013		19,315.00
February 2014	65,000.00	19,315.00
August 2014		18,665.00
February 2015	67,000.00	18,665.00
August 2015		17,325.00
February 2016	70,000.00	17,325.00
August 2016		15,925.00
February 2017	73,000.00	15,925.00
August 2017		14,465.00
February 2018	76,000.00	14,465.00
August 2018		12,565.00
February 2019	79,000.00	12,565.00
August 2019		10,985.00
February 2020	83,000.00	10,985.00
August 2020		9,325.00
February 2021	87,000.00	9,325.00
August 2021		7,150.00
February 2022	91,000.00	7,150.00
August 2022		4,875.00
February 2023	96,000.00	4,875.00
August 2023		2,475.00
February 2024	99,000.00	2,475.00
	$953,550.00	$281,577.11

WILLIAM D. WEEKS MEMORIAL LIBRARY 2.4986 percent
Amount of Original Note $650,000.00
Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal	Interest
February 2013		6,123.72
August 2013	3,000.00	7,930.00
February 2014		7,900.00
August 2014	23,000.00	7,900.00
February 2015		7,555.00
August 2015	24,000.00	7,555.00
February 2016		7,195.00
August 2016	25,000.00	7,195.00
February 2017		6,820.00
August 2017	25,000.00	6,820.00
February 2018		6,320.00
August 2018	26,000.00	6,320.00
February 2019		5,930.00
August 2019	27,000.00	5,930.00
February 2020		5,660.00
August 2020	28,000.00	5,660.00
February 2021		5,100.00
August 2021	29,000.00	5,100.00
February 2022		4,520.00
August 2022	30,000.00	4,520.00
February 2023		3,920.00
August 2023	31,000.00	3,920.00
February 2024		3,145.00
August 2024	33,000.00	3,145.00
February 2025		2,320.00
August 2025	34,000.00	2,320.00
February 2026		1,470.00
August 2026	36,000.00	1,470.00
February 2027		570.00
August 2027	38,000.00	570.00
	$412,000.00	$150,903.72

WATER SYSTEM IMPROVEMENT BOND 3.3896 percent

Amount of Original Note $2,460,000.00

Payable to: New Hampshire Municipal Bond Bank

Maturities	Principal	Interest
February 2013		34,311.76
August 2013	65,000.00	44,432.50
February 2014		43,782.50
August 2014	56,000.00	43,782.50
February 2015		42,942.50
August 2015	58,000.00	42,942.50
February 2016		42,072.50
August 2016	59,000.00	42,072.50
February 2017		41,187.50
August 2017	61,000.00	41,187.50
February 2018		39,967.50
August 2018	64,000.00	39,967.50
February 2019		39,007.50
August 2019	66,000.00	39,007.50
February 2020		38,347.50
August 2020	67,000.00	38,347.50
February 2021		37,007.50
August 2021	70,000.00	37,007.50
February 2022		35,607.50
August 2022	72,000.00	35,607.50
February 2023		34,167.50
August 2023	75,000.00	34,167.50
February 2024		32,292.50
August 2024	79,000.00	32,292.50
February 2025		30,317.50
August 2025	83,000.00	30,317.50
February 2026		28,242.50
August 2026	87,000.00	28,242.50
February 2027		26,067.50
August 2027	91,000.00	26,067.50
February 2028		24,702.50
August 2028	94,000.00	24,702.50
February 2029		22,352.50
August 2029	99,000.00	22,352.50
February 2030		19,877.50
August 2030	104,000.00	19,877.50
February 2031		17,277.50
August 2031	109,000.00	17,277.50
February 2032		14,552.50
August 2032	114,000.00	14,552.50
February 2033		12,700.00

August 2033	118,000.00	12,700.00
February 2034		9,750.00
August 2034	124,000.00	9,750.00
February 2035		6,650.00
August 2035	130,000.00	6,650.00
February 2036		3,400.00
August 2036	136,000.00	3,400.00
	$2,081,000.00	$1,363,289.26

COL. TOWN POOL 4.09 percent
Amount of Original Note $245,624.34
Payable to: Passumpsic Savings Bank

Maturities	Principal	Interest
January 2013	6,920.93	3,931.25
July 2013	7,125.39	3,726.79
January 2014	7,210.54	3,641.64
July 2014	7,416.15	3,436.03
January 2015	7,512.11	3,340.07
July 2015	7,718.93	3,133.25
January 2016	7,826.15	3,026.03
July 2016	8,018.64	2,833.54
January 2017	8,152.83	2,699.35
July 2017	8,362.20	2,489.98
January 2018	8,493.34	2,358.84
July 2018	8,704.06	2,148.12
January 2019	8,847.92	2,004.26
July 2019	9,060.05	1,792.13
January 2020	9,217.15	1,635.03
July 2020	9,422.89	1,429.29
January 2021	9,601.47	1,250.71
July 2021	9,816.60	1,035.58
January 2022	10,001.83	850.35
July 2022	10,218.55	633.63
January 2023	10,418.74	433.44
July 2023	10,603.88	215.06
	$190,670.35	$48,044.37

SAMPLE BALLOT

INSTRUCTIONS TO VOTER

To vote, fill in the square(s) completely next to your choice(s), like this: ☒

Write-In: To vote for a write-in candidate, write the person's name on the line provided and fill in the square.

NON-PARTISAN BALLOT
TOWN OF LANCASTER, N.H.
TUESDAY, MARCH 12, 2013

SELECTMAN:
3 years. Vote for not more than one.

Leon H Rideout _____ ☐
_____ ☐

TRUSTEE OF TRUST FUNDS:
3 years. Vote for not more than one.

Jeffrey A Gilman _____ ☐
_____ ☐

LIBRARY TRUSTEE:
3 years. Vote for not more than one.

Michael W Nadeau _____ ☐
_____ ☐

CEMETERY TRUSTEE:
3 years. Vote for not more than one.

Joyce White _____ ☐
_____ ☐

EMMONS SMITH FUND:
3 years. Vote for not more than one.

John E Brooks _____ ☐
_____ ☐

BUDGET COMMITTEE:
3 years. Vote for not more than three.

Linda E Hutchins _____ ☐
Keith Kopp _____ ☐
Dana Southworth _____ ☐
_____ ☐
_____ ☐
_____ ☐

COL TOWN SPENDING COMMITTEE:
3 years. Vote for not more than three.

James Caterino _____ ☐
Gail McVetty _____ ☐
Brent Shallow _____ ☐
_____ ☐
_____ ☐
_____ ☐

Sample

THE STATE OF NEW HAMPSHIRE
TOWN OF LANCASTER

LANCASTER TOWN WARRANT

2013

To the inhabitants of the Town of Lancaster, in the County of Coos, qualified to vote in town affairs.

You are hereby notified, to meet at the Town Hall in said Lancaster on Tuesday, the 12th day of March, at Eight O'clock in the forenoon to act upon the subjects hereinafter mentioned. The polls will be open at said meeting place on said date from Eight O'clock in the forenoon to act upon Article 1 by written ballot and will remain open until 7:00 P.M. for this purpose.

The business meeting will be held at 7:30 P.M. at the above mentioned Town Hall to act upon the remaining articles.

ARTICLE 1: To choose One (1) Selectman for Three (3) years; One (1) Trustee of Trust Funds for Three (3) years; One (1) Library Trustee for Three (3) years; One (1) Cemetery Trustee for Three (3) years; One (1) Emmons Smith Fund Committee member for Three (3) years; Three (3) Budget Committee members for Three (3) years; Three (3) Colonel Town Spending Committee members for Three (3) years.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Five Thousand Dollars ($135,000.00)** to be added to the following Capital Reserve Fund accounts previously established for the purpose and in the amounts indicated:

Highway	$ 40,000.00
Fire Department	$ 40,000.00
Town Hall Improvements	$ 10,000.00
Bridge Replacement	$ 20,000.00
Revaluation	$ 10,000.00
Police Dept	$ 5,000.00
Library	$ 5,000.00
Cemetery	$ 5,000.00
Total	$135,000.00

(Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** for the purchase of Avitar Assessing and Tax Collect Systems and Utility Billing System and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty Five Thousand Dollars ($125,000.00)** for the purchase of a new backhoe and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars ($35,000.00)** for the purchase of a new police cruiser and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Ninety Thousand Dollars ($90,000.00)** for the purchase of a new ambulance and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Twenty Five Thousand Dollars ($25,000.00)** for the purpose of funding expenses associated with the celebration of the Town's 250th birthday in the year 2014 and to authorize the withdrawal and expenditure of said sum from the fund balance surplus.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars ($30,000.00)** for infrastructure improvements to the Colonel Town Recreation Facilities and to authorize the withdrawal and expenditure of **Thirty Thousand Dollars ($30,000.00)** form the Colonel Francis L Town Properties and Facilities Capital Reserve Fund created for that purpose. (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 9: To see if the Town will vote to authorize the Board of Selectmen to accept a gift of property from Bernard Choquette consisting of a main sewer line and several sewer laterals extending from the property of Interlakes Properties North LLC westerly along Route 2 to the point where it connects to the existing town owned sewer line existing within the State of New Hampshire Route 2 right-of-way.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars ($1,500.00)** for the support of the American Red Cross

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars ($2,000.00)** for the support of the Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars ($2,000.00)** for the support of Senior Wheels Demand Response Program.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars ($500.00)** for the support of CASA (Court Appointed Special Advocates) of New Hampshire.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Five Thousand Nine Hundred Twenty One Dollars ($5,921.00),** for the support of Northern Human Services/White Mountain Mental Health.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **One Thousand Six Hundred Forty Dollars ($1,640.00),** $.50 per capita, for the support of the Northern Gateway Chamber of Commerce.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars ($1000.00)**, for the support of the Child Advocacy Center of Coos County.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Six Hundred Dollars ($4,600.00)** for the support of the Community Contact Division of Tri-County Community Action.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Two Hundred Sixty Dollars ($4,260.00)** for the support of the Caleb Interfaith Volunteer Caregivers.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Five Hundred Dollars ($4,500.00)** for the support of the North Country Senior Meals Program.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Sixty Four Dollars ($2,464.00)** for the Town's share of the operating budget for the Mt. Washington Regional Airport for the current fiscal year.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Thousand Dollars ($1,000.00)** to help support The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2012, the Center for New Beginnings provided services for 78 individuals who reside in the Town of Lancaster. (By Petition). (Recommended by the Board of Selectmen and the Budget Committee)

ARTICLE 22: Are you in favor of Northern Pass coming through Lancaster? (By Petition)

ARTICLE 23: Are you in favor of locating a private prison in Lancaster? (By Petition)

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of **Five Million One Hundred Eighty Nine Thousand Thirty Nine Dollars ($5,189,039.00)** which represents the operating budget. Said sum does not include any other Warrant Articles.

ARTICLE 25: To transact other business that may legally come before this meeting.

Given under our hands and seal this day of February, in the year of our Lord, Two Thousand and Thirteen.

/s/_____
Leon Rideout

/s/_____
David Stickney

/s/_____
Leo Enos

Board of Selectmen
Town of Lancaster, N.H

A TRUE COPY OF WARRANT ATTEST:

/s/_____
Leon Rideout

/s/_____
David Stickney

/s/_____
Leo Enos

Board of Selectmen
Town of Lancaster, N.H.

MS-7

BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: LANCASTER

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2103

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/20/2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-7 Budget - Town of LANCASTER FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive	24	$ 82,690.00	$ 82,036.00	$ 84,160.00		$ 84,160.00	
4140-4149	Election,Reg.& Vital Statistics	24	$ 50,499.00	$ 47,016.00	$ 47,664.00		$ 47,664.00	
4150-4151	Financial Administration	24	$ 266,974.00	$ 268,473.00	$ 286,736.00		$ 286,736.00	
4152	Revaluation of Property							
4153	Legal Expense	24	$ 30,500.00	$ 12,774.00	$ 60,500.00		$ 60,500.00	
4155-4159	Personnel Administration	24	$ 627,955.00	$ 1,173,528.00	$ 621,380.00		$ 621,380.00	
4191-4193	Planning & Zoning	24	$ 11,840.00	$ 11,650.00	$ 11,840.00		$ 11,840.00	
4194	General Government Buildings	24	$ 52,800.00	$ 42,943.00	$ 52,800.00		$ 52,800.00	
4195	Cemeteries	24	$ 43,421.00	$ 39,741.00	$ 44,019.00		$ 44,019.00	
4196	Insurance	24	$ 127,827.00	$ 122,376.00	$ 127,311.00		$ 127,311.00	
4197	Advertising & Regional Assoc.	24	$ 18,703.00	$ 18,703.00	$ 17,000.00		$ 17,000.00	
4199	Other General Government	24	$ 370.00	$ 128.00	$ 300.00		$ 300.00	
	PUBLIC SAFETY							
4210-4214	Police	24	$ 560,156.00	$ 563,533.00	$ 581,350.00		$ 581,350.00	
4215-4219	Ambulance							
4220-4229	Fire	24	$ 498,655.00	$ 495,123.00	$ 521,025.00		$ 521,025.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS							
4311	Administration							
4312	Highways & Streets	24	$ 755,466.00	$ 673,849.00	$ 772,623.00		$ 772,623.00	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting	24	$ 37,921.00	$ 39,836.00	$ 41,000.00		$ 41,000.00	
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection	24	$ 39,000.00	$ 37,500.00	$ 39,000.00		$ 39,000.00	
4324	Solid Waste Disposal	24	$ 283,241.00	$ 262,884.00	$ 278,887.00		$ 278,887.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	24	$ 16,725.00	$ 6,915.00	$ 17,925.00		$ 17,925.00	
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration	24	$ 1,250.00	$ 806.00	$ 900.00		$ 900.00	
4414	Pest Control	24	$ 600.00	$ 260.00	$ 600.00		$ 600.00	
4415-4419	Health Agencies & Hosp. & Other	24	$ 23,796.00	$ 23,796.00	$ 17,991.00		$ 17,991.00	
4441-4442	Administration & Direct Assist.	24	$ 50,000.00	$ 46,912.00	$ 50,000.00		$ 50,000.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other		$ 16,293.00	$ 16,293.00				

MS-7 Budget - Town of LANCASTER FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation	24	$ 315,089.00	$ 307,642.00	$ 333,751.00		$ 333,751.00	
4550-4559	Library	24	$ 248,048.00	$ 247,951.00	$ 255,080.00		$ 255,080.00	
4583	Patriotic Purposes	24	$ 4,000.00	$ 2,219.00	$ 4,000.00		$ 4,000.00	
4589	Other Culture & Recreation							
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources	24	$ 3,000.00	$ -	$ 3,000.00		$ 3,000.00	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
	DEBT SERVICE							
4711	Princ.- Long Term Bonds & Notes	24	$ 21,704.00	$ 22,473.00	$ 21,704.00		$ 21,704.00	
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land			$ 14,903.00				
4902	Machinery, Vehicles & Equipment		$ 242,271.00	$ 278,567.00				
4903	Buildings							
4909	Improvements Other Than Bldgs.		$ 125,000.00	$ 178,144.00				
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund		$ 135,000.00	$ 135,000.00				
4914	To Enterprise Fund							
	- Sewer	24	$ 310,040.00	$ 301,405.00	$ 397,148.00		$ 397,148.00	
	- Water	24	$ 508,464.00	$ 397,153.00	$ 499,345.00		$ 499,345.00	

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			$ 5,509,298.00	$ 5,872,532.00	$ 5,189,039.00		$ 5,189,039.00	$ -

MS-7 Budget - Town of LANCASTER FY 2013

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	2	$ 135,000.00	$ 135,000.00	$ 135,000.00		$ 135,000.00	
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4909	Col. Town Rec Dept Improvements	8			$ 30,000.00		$ 30,000.00	
4449	Center for New Beginnings	21			$ 1,000.00		$ 1,000.00	
SPECIAL ARTICLES RECOMMENDED			$ 135,000.00		$ 166,000.00		$ 166,000.00	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4909	Assessing Software	3			$ 30,000.00		$ 30,000.00	
4902	New Backhoe	4			$ 125,000.00		$ 125,000.00	
4902	New Police Cruiser	5			$ 35,000.00		$ 35,000.00	
4902	New Ambulance	6			$ 90,000.00		$ 90,000.00	
4909	Town's 250th Birthday Celebration	7			$ 25,000.00		$ 25,000.00	
4449	American Red Cross	10	$ 1,533.00	$ 1,533.00	$ 1,500.00		$ 1,500.00	
4449	Tri-Town Public Transit	11	$ 2,000.00	$ 2,000.00	$ 2,000.00		$ 2,000.00	
INDIVIDUAL ARTICLES RECOMMENDED			$ 3,533.00		$ 308,500.00		$ 308,500.00	

MS-7 Budget - Town of ____LANCASTER_____ FY __2013___

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund		$ 7,220.00	$ 2,000.00	$ 2,000.00
3180	Resident Taxes				
3185	Yield Taxes		$ 20,243.00	$ 19,000.00	$ 19,000.00
3186	Payment in Lieu of Taxes		$ 51,909.00	$ 59,890.00	$ 59,890.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$ 94,709.00	$ 100,000.00	$ 100,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		$ 1,247.00	$ 1,200.00	$ 1,200.00
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		$ 484,371.00	$ 502,157.00	$ 502,157.00
3230	Building Permits		$ 640.00	$ 700.00	$ 700.00
3290	Other Licenses, Permits & Fees		$ 30,599.00	$ 28,857.00	$ 28,857.00
3311-3319	FROM FEDERAL GOVERNMENT		$ 794,163.00		
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		$ 156,892.00	$ 156,918.00	$ 156,918.00
3353	Highway Block Grant		$ 93,441.00	$ 93,441.00	$ 93,441.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		$ 3,874.00		
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 82,599.00		
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$ 227,720.00	$ 208,403.00	$ 208,403.00
3409	Other Charges		$ 648,677.00	$ 500,000.00	$ 500,000.00
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$ 2,160.00	$ 3,000.00	$ 3,000.00
3502	Interest on Investments		$ 1,555.00	$ 4,000.00	$ 4,000.00
3503-3509	Other		$ 380,242.00	$ 327,632.00	$ 327,632.00
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town of LANCASTER FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)				
3914	From Enterprise Funds				
	Sewer - (Offset)		$ 323,939.00	$ 397,148.00	$ 397,148.00
	Water - (Offset)		$ 499,243.00	$ 499,345.00	$ 499,345.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	8	$ 68,403.00	$ 30,000.00	$ 30,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance	3,4,5,6,7		$ 305,000.00	$ 305,000.00
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			$ 3,973,846.00	$ 3,238,691.00	$ 3,238,691.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	$ 5,509,298.00	$ 5,189,039.00	$ 5,189,039.00
Special Warrant Articles Recommended (from pg. 6)		$ 166,000.00	$ 166,000.00
Individual Warrant Articles Recommended (from pg. 6)		$ 335,385.00	$ 335,385.00
TOTAL Appropriations Recommended	$ 5,509,298.00	$ 5,690,424.00	$ 5,690,424.00
Less: Amount of Estimated Revenues & Credits (from above)	$ 3,973,846.00	$ 3,238,691.00	$ 3,238,691.00
Estimated Amount of Taxes to be Raised	$ 1,535,452.00	$ 2,451,733.00	$ 2,451,733.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4909	Col. Town Rec Dept Improvements							
SPECIAL ARTICLES RECOMMENDED								

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4909	Senior Wheels	12	$ 2,000.00	$ 2,000.00	$ 2,000.00		$ 2,000.00	
4902	CASA	13	$ 500.00	$ 500.00	$ 500.00		$ 500.00	
4902	White Mt Mental Health	14	$ 5,805.00	$ 5,805.00	$ 5,921.00		$ 5,921.00	
4902	Northern Gateway Chamber of Com	15	$ 1,703.00	$ 1,703.00	$ 1,640.00		$ 1,640.00	
4909	Child Advocacy Center	16	$ 1,000.00	$ 1,000.00	$ 1,000.00		$ 1,000.00	
4449	Tri County CAP	17			$ 4,600.00		$ 4,600.00	
4449	CALEB	18	$ 4,260.00	$ 4,260.00	$ 4,260.00		$ 4,260.00	
INDIVIDUAL ARTICLES RECOMMENDED			$ 15,268.00		$ 19,921.00		$ 19,921.00	

MS-7 Budget - Town of _____ FY _____

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
4909	Col. Town Rec Dept Improvements							
SPECIAL ARTICLES RECOMMENDED								

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4449	North Country Senior Meals	19	$ 4,500.00	$ 4,500.00	$ 4,500.00		$ 4,500.00	
4301	Mt Washington Regional Airport	20			$ 2,464.00		$ 2,464.00	
IVIDUAL ARTICLES RECOMMENI			$ 4,500.00		$ 6,964.00		$ 6,964.00	

WELFARE DEPARTMENT

The Town of Lancaster provides assistance to families and individuals with identified and verified needs as required by law.

The Basic Legal Duty

The basic local welfare duty is described in RSA 165:1, I, which says:

> Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are many number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food *today?* This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

The amount spent in 2012 is as follows:

WELFARE ACCOUNTABILITY

	Food	Rent	Fuel	Medical	Electric	Other	Total
January	$220.00	$2,475.00	$0.00	$0.00	$525.00	$750.00	**$3,970.00**
February	$140.00	$550.00	$1,177.70	$9.34	$0.00	$0.00	**$1,877.04**
March	$150.00	$1,670.00	$218.26	$362.29	$101.03	$587.59	**$3,089.17**
April	$490.00	$2,520.00	$259.00	$0.00	$400.00	$0.00	**$3,669.00**
May	$70.00	$2,868.00	$0.00	$190.16	$1,469.49	$0.00	**$4,597.65**
June	$395.00	$2,360.00	$0.00	$0.00	$568.61	$0.00	**$3,323.61**
July	$90.00	$2,126.00	$0.00	$0.00	$765.54	$750.00	**$3,731.54**
August	$0.00	$2,613.00	$0.00	$310.00	$114.00	$750.00	**$3,787.00**
September	$190.00	$909.00	$345.30	$4.40	$1,331.32	$75.00	**$2,855.02**
October	$120.00	$3,325.00	$954.77	$0.00	$270.00	$0.00	**$4,669.77**
November	$40.00	$2,895.00	$0.00	$25.49	$409.00	$100.00	**$3,469.49**
December	$75.00	$5,620.00	$175.00	$125.09	$204.00	$0.00	**$6,199.09**
					Revenue	-$200.00	
					Actual Expenditure	**$45,238.38**	

The Town of Lancaster attempts to recover the monies whenever possible. Assisted individuals can be required to pay the monies back to the town. Assisted individuals can be required to participate in a workfare program in exchange for the assistance provided.

Respectfully submitted:

Edward Samson
Welfare Director

Photo compliments of Coos County Democrat

Lancaster Fire Department

25 Main Street
Lancaster, NH 03584
Telephone (603) 788-3221 Fax (603) 788-3921
fire@lancasternh.org

2012 Annual Report

At the Annual Awards Dinner in December the following members were recognized for their years of service to the department: Hank Verret for five years and Kristen Jones for 15 years. Also Callie Dingman was awarded the 2011 EMS Attendant of the Year Award and Rob Bowers was awarded the Lt. Donald White Firefighter of the year Award. This year a new award was added for the Explorer of the year. The inaugural award was given to Matthew LaDuke. We also announced the following promotions: Kevin Whiting was promoted to Deputy Chief, Steven Jones and Frank Brundle to Assistant Chiefs, Trevor Bates to Captain, and Clarence "Jug" Dingman to Lieutenant.

During 2012 we were able to secure $18,750 in grant funding for a communications study. The study is required to be able to submit for any grants to increase the capabilities of our current radio system. We also received various other grants to offset the costs of other equipment, including a $4,500 grant towards the thermal imaging camera which funds were appropriated for during the Town Meeting.

Also in 2012 the Lancaster Fire Department Association purchased several pieces of equipment for the department, including 5 portable radios. The Association raises funds throughout the year and with the annual auction in October to assist the department with needed equipment. They also maintain the two antique fire trucks and the museum on Park Street.

During 2012 the department continued to offer free smoke detectors, which were originally purchased with grant funds. Please take a moment to change the batteries in your smoke and carbon monoxide detectors and check all your escape routes. Take time to have a fire drill at home!

The members and officers of the Lancaster Fire Department would like to thank all the members of the community for the support that you have given to the Department over the past year. We are honored to serve the community of Lancaster and are very proud of the quality Department that you have allowed us to achieve.

Lancaster Fire Department

25 Main Street
Lancaster, NH 03584
Telephone (603) 788-3221 Fax (603) 788-3921
fire@lancasternh.org

EMS	
Medical	604
Transfers	514
Motor Vehicle Crashes	61
Fire Standby	39
DHART Assist	0
ALS Intercept	0
Total EMS Calls	**1218**

Lancaster	400
Jefferson	67
Country Village	250
Weeks Medical Ctr	335
Lunenburg	78
Gilman	17
Guildhall	22
Maidstone	0
Granby	1
Non-contractual	48

A1	720
A2	137
A3	262
A4	99

FIRE	
Structure Fires	7
Motor Vehicle Crashes	21
Haz-Mat Spills	1
Car Fires	4
Chimney Fires	3
Wildland Fires	1
False Alarms	25
CO Alarms	5
Mutual Aid	14
Public Assist	5
Rescue	2
Total Fire Calls	**88**

Lancaster	68
Guildhall	7
Lunenburg	4
Whitefield	4
Groveton	2
Dalton	0
Jefferson	2

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

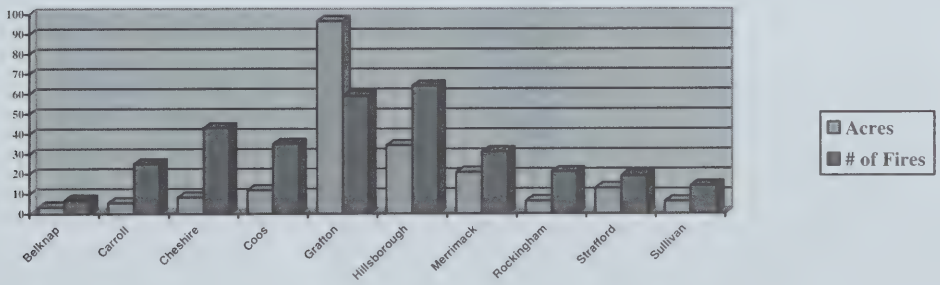
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED		Total	Fires	Total Acres
Arson	14	**2012**	**318**	**206**
Debris	105	**2011**	**125**	**42**
Campfire	14	**2010**	**360**	**145**
Children	15	**2009**	**334**	**173**
Smoking	17	**2008**	**455**	**175**
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

HEALTH DEPARTMENT

2012 Annual Report

By mandate of the State of New Hampshire, the Health Officer and the Deputy Health Officer, along with the Board of Selectmen, make up the Town's Health Department. The Health Officer is empowered to investigate and attempt to resolve any issues within the Town which affects or may affect the health of its residents.

The Health Department is responsible for the following three functions:

- Enforcing applicable New Hampshire laws and administrative rules (i.e. regulations), as well as local ordinances and regulations enacted by communities;
- Serving as liaisons between state officials, local elected officials, and residents for local public health issues and,
- Leading and actively participating in efforts to develop regional public health capacities.

During 2012 we have been actively involved in all these functions. We continue to investigate and enforce many state laws and administrative rules as they pertain to public health.

We intend to continue these processes in the coming year. If you have any questions or concerns, please contact me at (603) 788-3221.

Respectfully submitted,

Steven Jones
Health Officer

David Lyon joined the Lancaster police Department as a patrolman in July. David began his police training at the New Hampshire Police Academy in September and upon completion of the rigorous fourteen week course of training, graduated as a certified New Hampshire Police Officer On December 21, 2012.

David Lyon and Gov. John Lynch

After graduation David received and additional twelve weeks of in house training while completing the field officer training program, under the supervision of Corporal Brad W. Willey, prior to being authorized to work on his own as a Patrol Officer.

Brad W. Willey is a former Army Ranger that was hired in November as the Corporal for the Lancaster Police Department. Brad had been the Corporal for the Gorham New Hampshire Police Department prior to joining the Lancaster Police Department.

Corporal Willey brings a plethora of expertise and experience to the department. Most notably he is a drug recognition expert and instructor. This skill enables Corporal Willey not only to detect, but also teach the detection of persons under the influence of seven different drugs to include alcohol. He is qualified to teach the proper administration of field sobriety tests to Police officers in the field, as well as teach the recognition of people under the influence of drugs to people in schools and hospitals. Corporal Willey is a certified Field Training Officer who will be responsible for training employees of the Lancaster Police Department proper and acceptable police practices and adherence to Lancaster Police Policies and regulations.

Corporal Brad W. Willey

The Lancaster police Department is very fortunate to have hired David and Brad, and I would encourage everyone to say hello and introduce yourselves to our new officers.

I would like to take this opportunity to personally thank all the people who have shown their support since I was named Chief of the Lancaster Police Department. The reception that I have received from the people of Lancaster is truly humbling and greatly appreciated.

The following statistics are submitted for informational purposes only.

2012 YEAR END TOTALS

	WARNING	SUMMONS	TOTAL
MOTOR VEHICLE VIOLATIONS			1030
ARRESTS			167
OFFENSE			481
ACCIDENT			127

LANCASTER SKATING RINK

We have had a momentous season so far this 2013, despite the iffy weather and incessant pile of snow flurries that hinder ice-making.

Three items have made a significant difference: the small, town appropriation; a gift from the disbanding Littleton Youth Hockey association and; the help of town crew members particularly the innovative group at the Water Department who have added much to the ease of operating the rink.

We purchased an ice-mower from a Barre outfit that is a winterized riding mower with stainless steel blades that cut the high spots off the ice instead of mowing grass. This provides a smooth surface prior to ice making. The second big addition is the backyard, "redneck Zamboni" fabricated by the Water Dept. This is nothing more than a large sap tank on a trailer pulled by the riding mower that spreads 275 gallons of water uniformly over the clean ice to make a very smooth layer ideal for skating and ice hockey.

With the addition of a 1 inch hose and hose reel and a tank less, gas, hot-water heater we can make ice even at low temperatures not conducive to great sheets of ice. We also can make ice with less manpower which makes even the most odious and time consuming chores a breeze (even at 5 below zero).

We also secured a used skate sharpener that we are reconditioning for installation in the maintenance room so everyone has sharp skates to improve their skating.

Dana Southworth and Larry Barker conducted hockey instruction sessions Friday evenings at 6:30 for kids 6-14 with protective equipment provided thanks to White Mountain PAL and the LYHA disbanding.

Still it is a short season battling the elements and a fickle weather pattern that can throw 40 degree temps one day followed by sub-zero temps at ice makers, proving the value of quick turnaround ice making equipment.

A hearty thank you to all town crew that assist this endeavor and make the load that much lighter and a thank you to the voters for continued support.

Peter Riviere driving the ice mower with the home made "Redneck Zamboni" in tow making ice.

HIGHWAY DEPARTMENT

Lancaster's Highway Department rebuilt three of the Town's streets during the spring and summer of 2012. The Department began with Spring Street by removing the worn pavement and sub-base to a suitable depth. A new sub-base of appropriate materials was placed and continuously compacted before new pavement was put down. Grandview Drive and Grove Street were also rebuilt in the same manner except the existing asphalt surface was ground with that material stockpiled for later use as part of the sub-base. Other than the rental of some equipment and contracting for asphalt grinding and pavement, all work was performed by Town forces.

During these projects there was direct coordination with the Water and Sewer Department so they could place new water and sewer lines where needed. The cooperation between Town departments, State of NH DOT, sub-contractors and especially the residents of the streets made for a seamless process and an excellent final product. Also the cost to complete the job, in house, was easily a third of what it would have cost to contract the projects out to an outside contractor. With such a great success it is hopeful the Town will undertake more of these projects for similar results and savings.

Although street upgrades kept the department very busy we were still able to continue with roadside maintenance. This included work on road culverts, road grading, and roadside ditching. This maintenance is constant and very important to minimize the chance for costly road failures. The Town was lucky over the past year with no major storms testing the road conditions.

As always I would like to thank the residents of Lancaster for their patience and cooperation throughout the year. Their vigilance with notifying the Town of issues with our roads and streets enables swift action and most certainly minimizes costly repairs and closures. The hard work and dedication of my staff is also appreciated. Their expertise and ingenuity allow the Town to undertake special projects and complete routine ones with great results and many times minimal costs. I and the Town are very fortunate for them. Thank you all.

Respectfully submitted,

Dennis Donnelly
Highway Foreman

December 8, 2005

The Town of Lancaster employs the following **inclement weather policy** (RSA 231:92-a): All sidewalks in Town will be maintained with the exception of the following:

Depot Street (from Wolcott Street to the end of Depot Street)
Elm Street (from Spring Street to Governor's Terrace)
Fletcher Street
Portland Street
Richardson Street
Water Street

The above sidewalks are not plowed due to width deficiencies or due to low priority use. Please note that sidewalk plowing, clearing, and sanding is the final priority in a storm event. Therefore, sidewalks will be plowed as soon as personnel are available after having cleared all primary and secondary roads and streets within Lancaster. In some cases, sidewalks will not be cleared until after a storm event has ended. Vehicles parked on the sidewalk will be ticketed and/or towed. Thank you for your cooperation.

Board of Selectmen
Lancaster

LANCASTER TRANSFER STATION AND RECYCLING CENTER

This year was not as good a year as 2011 for recycling with the price of recyclables and the quantity of recyclables down.

A good thing though, we bought a glass crusher and now we crush the glass daily and we also take pellet bags and Shaw's bags for recycling

At the end of 2012 we had in storage 55 tons of recyclables that we had not shipped because the price was not as good as I would of liked. (We have shipped most of this not at a better price)

Recyclables recycled for 2012 are as follows:

1.	Cardboard	177.7 Tons
2.	Newspaper	27.5 Tons
3.	Office Paper	5.5 Tons
4.	Low Grade Paper	89.5 Tons
5.	Tin Cans	9 Tons
6.	Al. Cans	5.4 Tons
7.	Plastic Bottles	16.76 Tons
8.	Plastic Bags	1.8 Tons
9.	Glass	140 Tons
10.	Tires	30 Tons
11.	Scrap Metal	69.5 Tons
12.	Compost	80 Tons
13.	Shingles	82 Tons
14.	Textiles	13 Tons
15.	Fluorescent Bulbs	.25 Tons
16.	Batteries	3 Tons
17.	Antifreeze	2 Tons
18.	Electronics	9.51 Tons
19.	Waste Oil	8 Tons
20.	Canola Oil	.25 Tons
Total		**770.97 Tons**

Municipal Solid Waste shipped to Mt. Carberry is 518.30 tons.
Demolition Waste shipped to Mt. Carberry is 424.80 tons.

This year each resident recycled 1.27 pounds of recyclables and produced .85 pounds of trash.

This year 2012 the recycling rate is 60%.

Respectfully Submitted by:
Dennis Patnoe Transfer Station Supervisor

Lagoon Wastewater Treatment Facility
E.P.A. # NH0100145

During the year 2012, the Lancaster Lagoon Treatment Facility operated efficiently, we experienced no major State or E.P.A. violations and continue to discharge quality treated wastewater as required by National Pollutant Discharge Elimination System (NPDES) requirements. In 2011, the Lancaster Wastewater Facility treated and discharged 265,510,000 gallons of treated wastewater to the Connecticut River with an average discharge rate of 727,425 gallons per day. The months of May and June proved to be the highest effluent flow.

Grange Wastewater Treatment Facility
E.P.A. #NH0101249

The Grange Wastewater Facility serves 14 residential homes and discharged 1,354,500 gallons of treated wastewater into Otter Brook with an average discharge rate of 3,711 gallons per day (design flow 3,500 gpd), the months of March and December with the highest flow. Future plans are to continue to inspect the collection system for inflow and infiltration.

Lancaster Water Treatment Facility
E.P.A. #1291010

In 2012 the Lancaster Water Facility produced 137,903,600 gallons of water with an average flow rate of 377,818 gallons per day. The months of July and August were the most demanding. The average annual fluoride concentration was 1.26mg/l and average chlorine residual was 1.30mg/l. The Water Facility experienced no water quality violations and continues to monitor and test for sources of problems and concerns. We are continuously providing superior, reliable and safe drinking water to the consumers of Lancaster.

Respectfully Submitted

Timmy J. Bilodeau
Chief Operator

EMERGENCY MANAGEMENT DEPARTMENT
2012 ANNUAL REPORT

The Emergency Management Department is responsible for preparing for emergencies. We work with the State and Federal Emergency Management organizations to prepare for mass casualties due to natural or man-made causes. The Emergency Management Director (EMD) works for the Town Manager and ensures that the Town's Emergency plans are kept up to date. As the EMD, I also work with and help coordinate the training and plan development efforts of the various town agencies that would be involved in resolving a mass casualty.

As the EMD, I also work with the Health Officer to develop plans for mass medical casualties. The current undertaking involves a Point of Distribution (POD) plan. This plan was being developed with the support and guidance of the North Country Health Consortium. It is now being developed by the North Country Health Consortium with the help of the various towns in the North Country. The region that was our responsibility was Coos County. Several towns in Northern Grafton County have since been added to that. We're bigger and have more people to take care of, but we have more people and resources to draw from.

To repeat past recommendations, plan on being on your own for several days if "The Big One" happens. The normal first responders will probably be trying to save themselves and their families first. The state will be taking care of the most people they can with what resources they have available. We are told, it may be three weeks before we see any real help from other sources. We need to be as prepared as we can be. It is expected that an average of 1/3 of our available responders will be unable to respond at all, to say nothing of responding immediately. Please prepare yourself and your family.

The expectation is that, should we have a true catastrophe, communications would become problematic. Depending on the problem we may need to communicate with everyone in the area. This can be done several ways. We already have a relationship with the local radio station and newspapers. It is possible that the school districts in the area would allow messages to be sent via their telephone call down system. This will notify families who have children in school. There are other alternatives depending on the circumstances but the most easily accessible to the most people is the Town of Lancaster's web site. Emergency information and instructions will be posted to the web site as soon as possible under the circumstances. The Town's web site is *www.**lancasternh**.org*

Ronald Wert
Emergency Management Director
Town Of Lancaster, NH

SAFETY COMMITTEE

The Town of Lancaster's Safety Committee helps to watch over the town's property and employees to keep things safe. The committee has an employee from each department that meets bi-monthly and inspects the town's property for safety concerns that may cause injury to the public or employees. For 2012, there were just a few minor incidents to inspect.

There are 26 areas that are inspected each year and they are as follows:

1. Police Department
2. Fire Department
3. Ambulance Building
4. Transfer Station
5. Main Sewer Pump Station (Heath Street)
6. Sewer Lagoons
7. Summer Street Pump Station
8. Main Street Pump Station
9. Industrial Park Sewer Pump Station
10. Water Tank Industrial Park
11. Water Tank Reservoir Road (New)
12. Water Tank Reservoir Road (Old)
13. Water Treatment Plant Pleasant Valley Road
14. Sand Pit & Salt Shed & Pipe Storage Area
15. Middle Street & North Road Valve Buildings
16. Ray & Deb's Valve Box Vault
17. Colonel Town Community House
18. Colonel Town Pool & Bath House
19. Colonel Town Playground
20. Colonel Town Fields, Garage, Snack Bar & Scorers Booth
21. Community Camps Pleasant Valley Road
22. Town Garage
23. Water & Sewer Department
24. Town Hall
25. Weeks Memorial Library
26. Town Cemeteries Summer Street

The Safety Committee Supervisor would like to thank the members for there effort to keep us all safe.

Respectfully submitted,

Dennis Patnoe
Safety Committee Supervisor

COLONEL TOWN RECREATION

The year 2012 at Colonel Town was extremely busy as usual. Improvements were made to the Community Camp, the biggest of which was construction of a new bridge to allow visitors access to the fishing pond. This was accomplished through the joint efforts of the Lou Leaver Memorial Fund and the Lancaster Snow Drifters. They did a wonderful job! A special thanks to the VFW for renovating another grill site. The Community Camp was frequently reserved for a variety of parties and celebrations this summer.

Many improvements were also made to the community house and grounds. The gym windows on the first floor were all replaced which will save money on future heating and electric bills. Ed Stanley and Central Paving volunteered their time and resources to repave the front walkway. Ben Oleson worked extremely hard to win a Cal Ripken grant for Colonel Town. As a result of this grant, all three infields were redone and a fourth field (known as "D" field) was created. We truly appreciate the efforts of everyone who helped with these improvements.

There was a great turnout for the sixth year in a row when the baseball/softball parents, players and spectators set aside a special work day to prepare the fields for Opening Day. The FunRaisers disbanded and the snack bar was taken over by Colonel Town. Congratulations to the Way North 16U Girls Softball team for winning the New England Championship and placing third at the World Series in Wilson County, North Carolina.

The seasonal activities continue to do well. The gym was packed for the Father/Daughter Dance. Zach Colby did a wonderful job as the DJ. This year's annual Bonnet Parade and Easter Egg Hunt, sponsored by the Rotary Club, were well attended. Thankfully, we were able to hold this fun event outside again. The annual window painting contest was cancelled this year due to Hurricane Sandy. A special thanks to Passumpsic Savings Bank for, once again, sponsoring the youth basketball program. Safe Haven had another wonderful summer. The summer proved to be a busy one for Safe Haven, as children enjoyed a variety of activities and local field trips due to the generosity of many people and local businesses. A trip to Santa's Village started the summer fun. The children enjoyed their annual visit to the town's fire trucks and ambulances. For the fifth year in a row, Joy's X-Treme Ice Cream treated them to a free ice cream cone.

We were extremely fortunate to offer adult fitness classes six days a week. Kelley Brooks continued to lead the Seniors on the Move. Jackie Schanlaber's followers at her Lunchtime Lift, Yoga Strength, and Jazzy Boot Camp classes continued to grow. We were excited when Pam Gagnon led Ballroom Dancing classes and Traci Wagner offered Yoga Dance classes. It was terrific having these incredibly knowledgeable instructors offering a variety of fitness classes.

Volunteers are crucial to our organization's success. Three of our veteran Spending Committee members will be leaving us as their terms end. Andy Cliche, the Treasurer, has faithfully served this community for 12 years. He's volunteered in a variety of roles, such as soccer coach and referee. Sue Chancey and Jeannine LaBounty have also volunteered in many ways. Sue has helped at the Admissions table for tournaments and special events. Jeannine has been a wonderful coach, demonstrating lots of patience when working with the youngsters. These three board members' dedication definitely personifies Lou Leaver's motto: "It's Not Me. It's Not You. It's Us!" Thank you for the many, many hours you've given to Colonel Town throughout the years. We truly appreciate everything you've done!

In closing, we'd like to thank all the volunteers, coaches and program leaders for another incredible year. Many of our programs, camps, intramural and travel teams couldn't survive without your commitment. Children benefit from the many positive experiences they incur while participating in the many programs we are able to offer. You help make memories that will last.

Respectfully submitted,
Edward & Denise Wood, Directors
The Spending Committee:

Colleen Bosse	Zach Colby	Kristen Jones
Sue Chancey	Lisa Enos	Jeannine LaBounty
Andy Cliche	Chris Foss	Josh Smith

"It's Not Me. It's Not You. It's Us!!"

Colonel Town Recreation
2013 Proposed Budget

	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	Amount of Difference	% of Difference
Income									
Community Camp	1,700.00	1,475.00	1,700.00	2,195.00	2,000.00	1,715.00	2,000.00	$ -	0.0%
Fees								$ -	
Facility Fees	1,300.00	1,561.00	1,500.00	2,751.50	2,500.00	1,452.00	2,500.00	$ -	0.0%
Pool Fees	18,300.00	18,741.17	18,300.00	15,228.00	16,000.00	13,961.50	14,500.00	$ (1,500.00)	-9.4%
Program Fees	42,000.00	40,506.30	38,000.00	32,735.92	38,000.00	30,072.75	34,962.00	$ (3,038.00)	-8.0%
Total Fees	61,600.00	60,808.47	57,800.00	50,715.42	56,500.00	45,486.25	51,962.00	$ (4,538.00)	-8.0%
Miscellaneous Income								$ -	
Capital Reserve							30,000.00	$ 30,000.00	
Checking Interest	100.00	76.97	75.00	41.29	45.00	34.89	45.00	$ -	0.0%
Dance Costumes/Shirts	3,000.00	2,095.98	2,500.00	2,998.98	3,000.00	1,562.70	1,500.00	$ (1,500.00)	-50.0%
Donations	3,000.00	545.00	2,000.00	165.00	500.00	1,903.00	500.00	$ -	0.0%
Fuel Reimbursement		3,301.97		5,415.04		1,731.41		$ -	
"Fun"Raising Endeavors							2,500.00	$ 2,500.00	
Other	-	-		600.00					
Reimbursement for Non C/T Prog.	8,500.00	591.00	5,000.00	7,423.98	5,000.00	14,965.48	2,500.00	$ (2,500.00)	-50.0%
Pool Training Reimbursement	800.00	0.00	800.00		800.00	0.00	800.00	$ -	0.0%
Snack Bar Income	7,200.00	6,192.25	6,500.00	4,249.98	4,500.00	7,979.11	8,000.00	$ 3,500.00	77.8%
Total Miscellaneous Income	22,600.00	12,803.17	16,875.00	20,894.27	13,845.00	28,176.59	45,845.00	$ 32,000.00	231.1%
Safe Haven Tuition	81,600.00	67,105.76	65,000.00	51,906.97	53,000.00	40,090.39	42,000.00	$ (11,000.00)	-20.8%
Town Funding								$ -	
Equipment Purchases	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	$ -	
Operating Income	42,575.00	42,575.00	56,928.91	56,930.00	59,944.00	59,944.00	61,243.74	$ 1,299.74	2.2%
Pool Renovation Loan Reimbursement	21,704.36	21,704.36	0.00	0.00	0.00	0.00	0.00	$ -	
Sewer	2,500.00	2,500.00	3,000.00	2,290.00	3,000.00	2,244.00	3,000.00	$ -	0.0%
Water	3,700.00	3,700.00	4,500.00	3,875.00	4,500.00	3,175.00	3,700.00	$ (800.00)	-17.8%
Total Town Funding	95,479.36	95,479.36	64,428.91	63,095.00	67,444.00	65,363.00	67,943.74	$ 499.74	0.7%
Trust Income								$ -	
Administrative - Allocation	43,194.62	47,115.89	44,788.50	46,992.59	46,941.40	48,528.10	46,941.40	$ -	0.0%
Campground - Allocation	1,144.22	1,248.07	1,186.44	1,244.81	1,243.47	1,285.52	1,243.47	$ -	0.0%
House/Grounds - Allocation	42,094.32	45,915.51	43,647.59	45,803.08	45,745.65	47,291.98	45,745.65	$ -	0.0%
Pool - Allocation	14,786.84	16,128.97	15,332.47	16,087.04	16,069.48	16,612.59	16,069.48	$ -	0.0%
Total Trust Income	101,220.00	110,408.44	104,955.00	110,127.52	110,000.00	113,718.19	110,000.00	$ -	0.0%
Total Income	**364,199.36**	**348,080.20**	**310,758.91**	**298,934.18**	**302,789.00**	**294,549.42**	**319,750.74**	**$ 16,961.74**	**5.6%**

Colonel Town Recreation
2013 Proposed Budget

	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	Amount of Difference	% of Difference
Expense								$ -	
Audit Fee	750.00	750.00	750.00	750.00	750.00	750.00	750.00	$ -	0.0%
Automobile Expense								$ -	
Gas	1,600.00	1,438.71	1,600.00	1,636.13	1,600.00	1,806.31	1,800.00	$ 200.00	12.5%
Vehicle Maintenance	1,000.00	369.26	1,000.00	1,052.46	1,000.00	775.05	1,000.00	$ -	0.0%
Total Automobile Expense	2,600.00	1,807.97	2,600.00	2,688.59	2,600.00	2,581.36	2,800.00	$ 200.00	7.7%
Colonel Town's Cemetery Lot	150.00	164.00	150.00	0.00	150.00	151.00	150.00	$ -	0.0%
Community Camp Expense								$ -	
Electric	2,200.00	2,253.70	2,200.00	2,123.55	2,200.00	2,123.91	2,200.00	$ -	0.0%
Maintenance	1,000.00	1,652.87	2,000.00	1,446.42	1,500.00	550.00	1,500.00	$ -	0.0%
Total Community Camp Expense	3,200.00	3,906.57	4,200.00	3,569.97	3,700.00	2,673.91	3,700.00	$ -	0.0%
Donations Expenditures	3,000.00	309.62	2,000.00	0.00	500.00	428.80	500.00	$ -	0.0%
Equipment								$ -	
Equipment - New	26,200.00	26,105.90	2,200.00	2,189.21	1,500.00	1,118.99	2,200.00	$ 700.00	46.7%
Equipment Repairs	1,600.00	1,360.48	1,600.00	1,606.19	1,500.00	645.73	1,000.00	$ (500.00)	-33.3%
Total Equipment	27,800.00	27,466.38	3,800.00	3,795.40	3,000.00	1,764.72	3,200.00	$ 200.00	6.7%
Fuel	16,770.00	16,770.00	16,500.00	18,500.00	16,000.00	16,000.00	16,000.00	$ -	0.0%
Insurance								$ -	
Disability Insurance	340.00	339.58	340.00	349.92	340.00	370.80	371.00	$ 31.00	9.1%
Insurance - Health	16,473.00	19,909.00	19,909.00	18,748.68	20,818.00	21,067.24	22,484.00	$ 1,666.00	8.0%
Insurance - Life	340.00	339.50	340.00	349.88	340.00	370.76	371.00	$ 31.00	9.1%
Insurance - Work Comp	3,400.00	3,933.00	3,400.00	4,691.00	4,392.00	4,392.00	4,392.00	$ -	0.0%
Liability Insurance	5,500.00	3,577.72	3,600.00	3,704.97	3,800.00	3,954.79	3,800.00	$ -	0.0%
Total Insurance	26,053.00	28,098.80	27,589.00	27,844.45	29,690.00	30,155.59	31,418.00	$ 1,728.00	5.8%
Maintenance								$ -	
House and Grounds	7,000.00	7,813.60	8,500.00	21,014.24	13,000.00	19,798.59	67,968.37	$ 54,968.37	422.8%
Supplies	1,650.00	1,457.07	1,650.00	1,803.56	1,650.00	1,498.20	1,650.00	$ -	0.0%
Total Maintenance	8,650.00	9,270.67	10,150.00	22,817.80	14,650.00	21,296.79	69,618.37	$ 54,968.37	375.2%
Merit Awards - 8th Grade	150.00	200.00	200.00	200.00	200.00	200.00	200.00	$ -	0.0%
Office Supplies	2,400.00	2,399.41	2,400.00	2,399.98	2,200.00	2,070.89	2,200.00	$ -	0.0%

Colonel Town Recreation
2013 Proposed Budget

	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	Amount of Difference	% of Difference
Payroll Expenses								$ -	
Payroll - Admin	42,313.00	43,126.62	43,126.62	43,126.63	44,421.00	44,420.89	45,309.42	$ 888.42	2.0%
Payroll - Maintenance	34,000.00	36,109.80	36,000.00	34,967.98	40,300.00	38,265.38	43,830.46	$ 3,530.46	8.8%
Payroll - Pool	19,700.00	16,854.35	19,700.00	13,796.18	17,400.00	16,015.24	16,500.00	$ (900.00)	-5.2%
Payroll - Programs	8,100.00	6,892.08	8,100.00	7,532.53	7,500.00	7,477.65	7,500.00	$ -	0.0%
Payroll - Safe Haven	53,400.00	45,152.28	44,700.00	30,353.23	32,700.00	27,041.49	27,000.00	$ (5,700.00)	-17.4%
Payroll Taxes								$ -	
Payroll Taxes - Admin	3,237.00	3,299.19	3,299.19	3,299.19	3,399.00	3,398.20	3,466.17	$ 67.17	2.0%
Payroll Taxes - Maintenance	2,601.00	2,951.43	2,937.60	2,903.57	3,266.00	3,114.79	3,306.58	$ 40.58	1.2%
Payroll Taxes - Pool	1,507.00	1,289.36	1,507.00	1,054.59	1,331.00	1,225.17	1,262.24	$ (68.76)	-5.2%
Payroll Taxes - Programs	620.00	527.24	620.00	575.29	574.00	572.21	574.00	$ -	0.0%
Payroll Taxes - Safe Haven	4,085.00	3,456.37	3,442.50	2,286.53	2,502.00	2,069.90	2,065.50	$ (436.50)	-17.4%
Unemployment	2,200.00	2,195.67	2,200.00	1,472.97	1,500.00	1,267.17	1,500.00	$ -	0.0%
Total Payroll Taxes	14,250.00	13,719.26	14,006.29	11,592.14	12,572.00	11,647.44	12,174.49	$ (397.51)	-3.2%
Retirement	6,464.00	6,492.74	6,792.00	7,209.49	6,601.00	6,463.04	6,805.00	$ 204.00	3.1%
Total Payroll Expenses	178,227.00	168,347.13	172,424.91	148,578.18	161,494.00	151,331.13	159,119.37	$ (2,374.63)	-1.5%
Pool Expenses								$ -	
Chemicals	2,300.00	2,881.72	2,300.00	3,533.19	2,600.00	3,572.17	3,000.00	$ 400.00	15.4%
Electricity	4,600.00	4,632.64	4,600.00	3,957.41	4,600.00	4,302.19	4,400.00	$ (200.00)	-4.3%
Fuel	2,500.00	4,006.80	3,500.00	3,269.03	3,500.00	325.60	1,500.00	$ (2,000.00)	-57.1%
Maintenance	2,300.00	1,249.56	2,300.00	2,877.48	4,000.00	3,642.80	1,000.00	$ (3,000.00)	-75.0%
Pool Renovation Loan - Passumpsic	21,704.36	21,704.36	0.00	0.00	0.00	0.00	0.00	$ -	
Programs	400.00	291.18	400.00	231.26	250.00	210.25	250.00	$ -	0.0%
Training	800.00	0.00	800.00	0.00	800.00	0.00	800.00	$ -	0.0%
Total Pool Expenses	34,604.36	34,766.26	13,900.00	13,868.37	15,750.00	12,053.01	10,950.00	$ (4,800.00)	-30.5%
Postage and Delivery	450.00	439.94	450.00	364.64	450.00	383.06	450.00	$ -	0.0%

Colonel Town Recreation
2013 Proposed Budget

	2010 Budget	2010 Actual	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	Amount of Difference	% of Difference
Program Expense								$ -	
Background Checks/Training	200.00	0.00	200.00	80.00	200.00	233.00	200.00	$ -	0.0%
Dance Costumes/Sweatshirts	3,000.00	2,111.81	2,500.00	2,973.98	3,000.00	1,118.88	1,500.00	$ (1,500.00)	-50.0%
Halloween Supplies	500.00	495.00	500.00	495.00	500.00	406.42	500.00	$ -	0.0%
Referees	4,000.00	3,065.00	3,500.00	3,245.00	3,300.00	2,915.00	3,300.00	$ -	0.0%
Refunds	700.00	598.00	700.00	263.00	600.00	307.00	400.00	$ (200.00)	-33.3%
Supplies	2,500.00	2,446.67	2,500.00	2,562.89	2,500.00	2,268.47	2,500.00	$ -	0.0%
Travel Team	750.00	741.75	750.00	690.00	750.00	675.00	750.00	$ -	0.0%
Program Expense - Other	8,000.00	7,995.70	8,000.00	7,882.96	7,500.00	7,173.26	8,500.00	$ 1,000.00	13.3%
Volunteer Gifts	500.00	416.82	500.00	545.15	500.00	278.87	500.00	$ -	0.0%
Total Program Expense	20,150.00	17,870.75	19,150.00	18,737.98	18,850.00	15,375.90	18,150.00	$ (700.00)	-3.7%
Rec./Conf. Meetings	1,000.00	475.00	1,000.00	420.00	700.00	386.15	700.00	$ -	0.0%
Reimbursable Expenses for Non C/T	8,500.00	5,612.64	5,000.00	3,014.58	5,000.00	12,341.85	2,500.00	$ (2,500.00)	-50.0%
Safe Haven Expenses								$ -	
Events	2,400.00	219.00	500.00	730.00	750.00	1,040.00	1,000.00	$ 250.00	33.3%
Food	1,100.00	817.76	800.00	547.06	600.00	554.20	600.00	$ -	0.0%
Summer Shirts		1,512.25	1,500.00	1,335.50	1,400.00	30.75	750.00	$ (650.00)	-46.4%
Supplies	1,100.00	540.68	750.00	610.92	500.00	146.96	250.00	$ (250.00)	-50.0%
Telephone	420.00	379.22	420.00	406.82	400.00	427.76	400.00	$ -	0.0%
Total Safe Haven Expenses	5,020.00	3,468.91	3,970.00	3,630.30	3,650.00	2,199.67	3,000.00	$ (650.00)	-17.8%
Software			400.00	374.00	400.00	395.00	200.00	$ (200.00)	-50.0%
Snack Bar Supplies	4,300.00	2,927.15	4,000.00	3,131.81	3,200.00	5,419.09	5,500.00	$ 2,300.00	71.9%
Telephone	3,050.00	2,689.65	2,800.00	2,125.50	2,530.00	2,059.51	2,120.00	$ (410.00)	-16.2%
Trash	1,500.00	1,163.00	1,350.00	1,270.00	1,350.00	1,404.00	1,350.00	$ -	0.0%
Utilities									
Electric	8,500.00	7,258.40	7,300.00	7,595.98	7,300.00	7,239.03	7,300.00	$ -	0.0%
Sewer	2,500.00	2,796.16	3,000.00	2,290.00	3,000.00	2,244.00	3,000.00	$ -	0.0%
Water	3,700.00	4,635.00	4,500.00	3,875.00	4,500.00	3,175.00	3,700.00	$ (800.00)	-17.8%
Total Utilities	14,700.00	14,689.56	14,800.00	13,760.98	14,800.00	12,658.03	14,000.00	$ (800.00)	-5.4%
Web Site	1,175.00	1,170.00	1,175.00	990.00	1,175.00	1,045.00	1,175.00	$ -	0.0%
Total Expense	**364199.36**	**344763.41**	**310,758.91**	**292,832.53**	**302,789.00**	**295,124.46**	**349,750.74**	**$ 46,961.74**	**15.5%**
Net Income	**0.00**	**3,316.79**	**0.00**	**6,101.65**	**0.00**	**-575.04**	**-30,000.00**		

February 4, 2013

Report to the Citizens of Lancaster, Beneficiaries of the Col. Francis L. Town Trust:

The Trust's market value as of 12/31/2011 was $3,288,485.24. As of 12/31/2012, the total market value of the Trust was $3,400,225.66. The increase in the market value of the Trust for the 2012 was 3.4%, reflecting all income except a carryover of $592.05, less expenses having been distributed to Colonel Town Spending Committee during the year. The low interest rate market continues and the outlook for 2013 is the same. As of 12/31/12, the Trust's portfolio is balanced at 49.9% Equities; 48.0% Fixed Income; and 2.1% Cash.

Total income for 2012 was $125,765.80, plus a carryover of $227.40 from last year, representing a total asset yield of 3.7% to ending market value as of 12/31/2012; as compared to income of $117,571.54 recognized in 2011. Distributions for 2012 to the Col. Town Spending Committee totaled $113,718.19, up from $110,127.52 last year. However, there were dividends of $592.05 received after the year-end disbursement was made, so the ending income balance in 2012 was $592.50. These funds will be distributed to Col. Town Spending Committee in 2013. Expenses were deducted from income as follows: $6,099.96 which was half of the Passumpsic Savings Bank management fee of .36% of assets (please see additional information below) and $318.34 foreign taxes paid; $1,745.06 in pre-paid accrued interest in purchases of bonds in secondary market (this will be off-set once the interest is received by the Trust); $671.21 amortization entry for VSAC Bonds; NH State Filing Fee of $75.00; premium on insurance bond of $400.00; Probate Court cost of $65.00. The Probate filing will be completed by Passumpsic Savings Bank as part of their management agreement with the Trust.

In 2010, we reached the end of the first 3 years of our contract with Passumpsic Savings Bank with an asset based management fee of .30% of assets. This fee will be increased 3 basis points each year, beginning in 2011, for the next 5 years. Therefore, this year's management fee was .36% of assets. In 2012, $6,100.03 in fees were paid from principal and $6,099.96 were paid from income as allowed under the Uniform Trust Code. The management fees totaled $12,199.99 in 2012, up from $10,693.66, in 2011, and $9243.73 in 2010.

In conclusion, based on advice from Passumpsic Savings Bank, the Committee decided to continue the monthly income disbursed to Col. Town at $9,000.00, with any excess income distributed at the end of the calendar year. This is done to even out the income flow to Col. Town and not have as much excess income to distribute at year-end.

Respectfully submitted,

TRUSTEES FOR THE TOWN OF LANCASTER UNDER WILL OF FRANCIS L. TOWN
(COLONEL TOWN INVESTMENT COMMITTEE)

Douglas Shearer, Treasurer
Sarah Desrochers
Jeffrey Gilman
Celeste Pitts
David Fuller, Jr.
Betsy Hutchings
Charles Schmidt

LANCASTER MUNICIPAL CEMETERIES
2012

The Trustees of the Lancaster Municipal Cemeteries oversee and maintain six cemeteries: Summer Street Cemetery (located across from the Col. Town field and at the end of Cemetery Street), Wilder Cemetery on Main Street (on the hill between the Methodist and Christian Science Churches), #10 Cemetery (located on Martin Meadow Pond Road), Marden Cemetery (located on North Road), a one-person lot (located on South Lancaster Road, and Wentworth Cemetery (located on Pleasant Valley Road).

David Currier, the supervisor and his assistant, Cody Arsenault, did a very good job in maintaining all of the above cemeteries. We would like to take this opportunity to show our appreciation by thanking them for job well done, and keeping our expenses down.

As usual, 2012 has been a very quiet year. At any time, if anyone should happen to see someone doing any inappropriate things, please call one of the Cemetery Trustees listed below. Or report the incident to the Lancaster Police Department immediately. We would greatly appreciate it.

As a reminder, every year, we usually request that the people remove the faded ornaments, dead flowers or plants, and other lawn decorations by May 1st in preparation for the clean-up for Memorial Day and the summer months. No dogs are allowed at any of the cemeteries. Rules and Regulations reports are available upon request.

We have received many favorable comments about the condition of the cemeteries. We, as the committee, are proud of our cemeteries. We welcome any ideas and comments you may have, whether they are good or bad. And we also welcome any donation of flowers, bulbs and plants.

Respectfully submitted,

Cemetery Trustees

Ronald N. Bailey
Michael W. Nadeau
Joyce K. White

Photo compliments of Edith Tucker

WILLIAM D. WEEKS MEMORIAL LIBRARY
ANNUAL REPORT – 2012

The heading of a Christian Science Monitor article this June read, "Check out your local library: It's not just books anymore," with the author reminding his readers that the public library is one of best "free" resources in the community. Our collection numbers close to 62,000 items, and yes, we still buy and circulate books. More than 24,000 adult and almost 15,000 children's books were loaned during 2012. In addition we borrowed 383 books for patrons through the State's free interlibrary loan service. The New Hampshire State Overdrive program in which our library participates provides thousands of audio books and a growing number of eBooks for any of our patrons with valid library cards. The number of Overdrive books "circulated" from Lancaster tripled during 2012.

Although the library has discarded most of its audio books on cassette and the old videotape format movies, we own a large collection of books and music on CD and a growing DVD collection of close to 2000 items. Back files of magazines on subjects like quilting, woodworking, gardening, travel, and cooking are available for borrowing. Older issues of most other magazines can be read on-line through the State Library's subscription to EBSCO. Username and password for EBSCO are available at the library.

Adult, children and teen programs abound. If you want to learn French or quilting, attend travel programs or children's and special teen events, you can find them on the library's newly configured website at www.weekslib.org. We appreciate new ideas for programs at any time. AARP still provides free tax service from February to April 15th. The Riding Club, Astrology class, Fun Flyers, and many other local groups meet at the library as well. Use of Wingate Hall is free to non-profit groups depending on availability.

The library maintains four computers for public use and provides wireless access. More than 4000 people signed in to use the public computers in 2012.

Members of the library staff particularly appreciate the help of the Friends of the Weeks Memorial Library and dedicated volunteers Janet Mason, Joe LaFuze, Anne Bronson, Regina LaVoie, and Ginny Haines. There are often jobs available for willing volunteers! Check out the library, and, if you are a resident or tax-payer of the Town of Lancaster, come get your free library card.

BUILDING PERMITS ISSUED

The Town of Lancaster reviewed and approved building permits for new buildings, additions, and renovations. The following is a summary of the permits:

PERMIT #	OWNER	LOCATION
12-001	Ben Southworth/Kirsten Scobie	354 Pleasant Valley Road
12-002	Jim Dubreuil	500 North Road
12-003	A. John Brosseau	65 Main Street
12-004	D'Amico Associates	475 Prospect Street
12-005	Harriet Beattie	41 Reed Road
12-006	Alexandria Karl	30 Portland Street
12-007	Leo Enos	309 Main Street
12-008	Tara Clay	40 Mechanic Street
12-009	Eric Crane	17 Hartco Avenue
12-010	William A. Luckey	44 Bridge Street
12-011	Champlain Oil Co., Inc.	202 Main Street
12-012	Dan Kenison	130 Portland Street
12-013	William F. Rugh	10 Evergreen Drive
12-014	Steve Smith/Rolling Dog Farm	Whitney Road
12-015	Patricia B. Lee	49 Railroad Street
12-016	Robert Quimby	99 Stebbins Hill Road
12-017	Michael Jones	Causeway Street
12-018	Brent & Crystal Shallow	88 Water Street
12-019	Charles & Susan Nachman	44 Middle Street
12-020	Timothy & Joyce McGee	365 North Road
12-021	Habitat for Humanity	39 Mechanic Street
12-022	Celeste Pitts	215 Garland Road
12-023	Eric & Ann Huddleston	5 Starr King Park
12-024	Todd Brown	312 Main Street
12-025	SNHS	Bridge Street
12-026	Shane Beattie	99 Bridge Street
12-027	Lewis Cassady	161 Portland Street
12-028	Lester G. Hilton	21 Wesson Road
12-029	Alfred J. Lilley	377 Prospect Street
12-030	Burt Gilbert	Portland Street
12-031	Burt Gilbert	330 Portland Street
12-032	Gary Puleo	22-26 Main Street
12-033	Harriet Beattie	41 Reed Road
12-034	Mathew Forest	49 Elm Street
12-035	Kathleen Richardson	14 Williams Street
12-036	Dan-Lyn Development Corp	177 Main Street
12-037	Mike Stapleford	40 Achorn Hill Road
12-038	Adrian Dutkewych	28 Water Street
12-039	Eric & Sally Livingstone	6 Grandview Drive
12-040	Margaret Moser	574 North Road

BUILDING PERMITS ISSUED
(CONTINUED)

PERMIT #	OWNER	LOCATION
12-041	Nick Staley	Cathedral Road
12-042	Darin & Jan Wipperman	Stebbins Hill Road
12-043	Rachel Choquette	208 Portland Street
12-044	Lewis & Daphne Cassady	292 Main Street
12-045	Kathy Patterson	18 Water Street
12-046	Anthony D'Aveni	87 Mount Prospect Road
12-047	Mark Wheeler	6 Crystal View Road
12-048	D'Amico Associates	485 Prospect Street
12-049	Stanley & Sally Knecht	159 Main Street
12-050	Ashley Reardon-Packard	291 Main & Kilkenny Strts

Photo compliments of Coos County Democrat

PLANNING BOARD

This year the Board held hearings on the following cases:

Case# 752 **Raymond Dubreuil, Jr.** – Applicant requests to construct a 1,376 square foot addition to his existing snack bar to provide indoor seating for customers. Land Zoned Commercial/Industrial. (Tax Map P05 Lot 051 (3.15 acres), 63 Causeway Street). **APPROVED.**

Case# 753 **Daniel J. Benoit** – Owner/Applicant requests approval to operate automobile and equipment salvage business and construct a 45' X 45' addition to an existing structure to accommodate that business. Land Zoned Commercial/Industrial. (Tax Map R01 Lot 046 (36.6 acres) 600 Main Street). **APPROVED with conditions.**

Case# 754 **Southern New Hampshire Services** – Owner/Applicant requests approval to construct and operate a 20 unit, 16,898 square foot elderly housing building. Land Zoned Commercial/Industrial. (Tax Map R04 Lot 029 (6.35 acres) Bridge Street). **APPROVED with conditions.**

Case# 755 **Daniel B. & Darlene C. Clarke Irrevocable Trust** – Applicant requests to a minor subdivision to divide approximately 75 acres into two lots. Said minor subdivision will result in lot 1 – 2.77 acres and lot 2 – 72 acres. Land Zoned Agricultural. (Recently Merged Tax Map R24-Lot 001 and Tax Map R17-Lot 015, 419 North Road). **APPROVED with conditions.**

Case# 756 **Southern New Hampshire Services & White Mountains Regional School District** – Applicants request a lot line adjustment/technical subdivision to adjust various lot lines between two abutting parcels off Bridge Street in Lancaster. No new lots to be created. Land Zoned Commercial/Industrial. (Tax Map R04 Lot 026 (51.9 acres), 51 Bridge Street & Tax Map R04 Lot 029 (6.35 acres), Bridge Street). **APPROVED.**

Case# 757 **Town of Lancaster and Douglas A. Corrigan & Kathleen M. Sheridan** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Main Street in Lancaster with the Town of Lancaster conveying approximately 0.43 acres to Douglas A. Corrigan and Kathleen M. Sheridan. No new lots to be created. Land Zoned Commercial. (Tax Map P01 Lot 003 (0.99 acres), 426 Main Street & Tax Map P01 Lot 004 (0.81 acres), 458 Main Street). **APPROVED.**

Case# 758 **Santa's Village, Inc. and Nicholas L. & Melanie L. Staley** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between two abutting parcels off Portland Street and Cathedral Road in Lancaster with Santa's Village, Inc. conveying approximately 0.10 acres to Nicholas L. and Melanie L. Staley. No new lots to be created. Land Zoned Residential and Agricultural. (Tax Map R17 Lot 074 (42.23 acres), 50 Cathedral Road & Tax Map R17 Lot 073 (12.99 acres), 46 Cathedral Road). **APPROVED.**

Case# 759 **Nicholas L. & Melanie L. Staley** – Applicants request a minor subdivision to divide approximately 13.09 acres with frontage on Portland Street and Cathedral Road into two lots. Said minor subdivision will result in lot 1 – 1.47 acres and lot 2 – 11.62 acres. Land zoned Residential and Agricultural. (Tax Map R17-Lot 073 (13.09 acres) 46 Cathedral Road). **APPROVED.**

Case# 760 **Kevin & Mary Kopp** – Applicants request a Technical Subdivision/Lot Line Adjustment to adjust various lot lines between three abutting parcels off Prospect Street and Mount Prospect Road in Lancaster. No new lots to be created. Land Zoned Agricultural. (Tax Map R23 Lot 007 (10.02 acres), 33 Mount Prospect Road, Tax Map R23 Lot 007A (3.74 acres) Mount Prospect Road & Tax Map R23 Lot 007A-1 (2.16 acres), Prospect Street). **APPROVED.**

Case# 761 **Ashley Reardon-Packard** – Applicant requests minor site plan approval to construct a parking area of approximately 11 new spaces for passenger cars at her dance lesson studio. Land Zoned Commercial. (Recently Merged Tax Map P03-Lots 015 & 044 (0.47 acres combined) 291 Main Street & 4 Kilkenny Street). **APPROVED.**

In addition to the above hearings the board also approved voluntary mergers, amended their Subdivision and Site Plan Review Regulations and reviewed wetlands applications and zoning decisions.

The Planning Board consists of 6 full members and 5 alternates as well as a select board representative and their alternate. All members are volunteers appointed by the Board of Selectmen.

The Planning Board meets the 2nd Wednesday of each month at 6:30 p.m. in the Town Hall. Deadline for submission of an application is 20 days prior to the meeting date. If you are interested in serving on the Planning Board please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

Justin Carter, Chairman
Mark St Pierre, Vice Chairman
Claude Reed
Joseph Hoey
Mark Frank
Andy Nadeau
Leo J. Enos, Selectmen's Rep

Leon Rideout, Selectmen's Rep Alternate
Donald Doolan, Alternate
Margaret Moser, Alternate
Rusty Scott, Alternate
Ben Southworth, Alternate
Penny Noyes, Alternate
Sandra Doolan, Clerk

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

ZONING BOARD OF ADJUSTMENT

In 2012, the Zoning Board of Adjustment heard 1 request for a special exception and 4 requests for area variances.

Case #497 **Daniel J Benoit** for a Special Exception concerning article 5.03 "Uses Permitted by Special Exception". Applicant requests to operate a Motor Vehicle Recycling and Salvage Yard for the purpose of receiving end of life automobiles and machinery to dismantle and recycle all appropriate materials in compliance with NH DES rules, regulations and best management practices. Lot Zoned Commercial/Industrial. (600 Main Street, Tax Map R01 Lot 046: 36.6 Acres). **GRANTED.**

Case #498 **Daniel B & Darlene C Clarke Irrevocable Trust** for an Area Variance concerning article 5.04 "Setbacks in the Agricultural District". Applicant is seeking final approval from the Lancaster Planning Board for a two-lot subdivision that would create one lot, which does not comply with setback requirements for the Agricultural District. Lot Zoned Agricultural. (419 North Road, Recently Merged Tax Map R24-Lot 001 and Tax Map R17-Lot 015: approximately 75 acres combined). **GRANTED.**

Case #499 **Lester G. Hilton** for an Area Variance concerning article 5.04 "Setbacks in the Agricultural District". Applicant is requesting an area variance to construct a 24' X 24', 2-car garage 10 feet from the side property line, when 40 fee is required and 40 feet from the front right of way, when 50 feet is required. Lot Zoned Agricultural. (21 Wesson Road, Tax Map R24-Lot 032: 10 acres). **GRANTED.**

Case #500 **Alfred J Lilley** for an Area Variance concerning article 5.04 "Setbacks in the Agricultural District". Applicant requests an area variance to erect a 17' X 48' greenhouse/high tunnel a minimum of 17 feet from the front right of way, when 50 feet is required. Lot Zoned Agricultural. (377 Prospect Street, Tax Map R23-Lot 008G: 9.32 acres). **GRANTED with conditions**.

Case #501 **Eric S & Sally Livingstone** for an Area Variance concerning article 5.01 "Setbacks in the Residential District". Applicants are requesting an area variance to construct a 12' X 23' carport 7 feet from the side property line when 10 feet is required. Lot Zoned Residential. (6 Grandview, Tax Map P04-Lot 042: 0.23 acres). **GRANTED.**

The Zoning Board consists of five full members and three alternates. All members are volunteers appointed by the Board of Selectmen.

The Zoning Board meets on the last Wednesday of each month, when required, at 6:30 PM in the second floor meeting room of the Town Hall. Deadline for submission of application is 14 days prior to the meeting. If you are interested in serving on the Zoning Board of Adjustment, please contact the Town Office at 788-3391. Your name will be forwarded to the Board of Selectmen.

Respectfully submitted,

William H Potter Jr, Chairman
David Atkinson, Vice Chairman
Lewis Cassady, Jr
Tricia Frenette
Nancy Colborn

Jon Dugan-Henriksen, Alternate
Donald Freddette, Alternate
Steven Jones, Alternate

CALEB CAREGIVERS

This is to reflect on another solid year of service for the volunteers of Caleb Caregivers serving 160 senior clients from Groveton to Bethlehem and Littleton.

Our mission is to ***"Increase Seniors' access to healthcare, enhance independent living, and reduce isolation primarily through transportation and visitation"*** and it is accomplished solely by the Caleb cadre of volunteers.

Caleb's cadre of 60 or so dedicated volunteers contributed close to 2,000 hours this year, made 1,500 transportation trips, about 70% of which were to medical appointments both local and as distant as the VA Hospital in Jamaica Plains, Mass. They travelled nearly 20,000 miles over the year.

One form of valuing those volunteer hours is to calculate the billable hours for the medical appointments that would be lost if Caleb transportation were not provided. Counting long-distance trips for VA supported surgeries and chemotherapy sessions at the Norris Cotton Cancer Center in St. Johnsbury, the Caleb volunteer contribution would tally nearly $500,000.

Yet another method of calculating the value is to compare premature admission of a senior to a long-term care facility (assisted living or nursing home with minimum annual cost of $70,000 per resident). Given that the population 65 years of age plus in Coos County is projected to more than double in the next 18 years (by 2030) the need for services that keep seniors living economically and independently in their homes is more important than ever.

Each Caleb volunteer undergoes a State Police background check and training before undertaking service to Caleb clients. Additionally each is covered with liability insurance and supplemental auto insurance for those transporting seniors. Reimbursement for mileage also is available.

ANNUAL REPORT - 2012

Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met three times and reviewed several permit applications concerning the Connecticut River Watershed within the thirteen towns we serve. In addition, the Subcommittee assisted VANR's Watershed Management Division with the identification of priority issues to be addressed in that agency's plan for the Upper Connecticut River watershed. The Subcommittee met with the Connecticut River Watershed Council's new North Country River Steward about assistance available for landowners and others through that organization. Subcommittee members also attended workshops and public meetings dealing with stewardship of the River and its watershed.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

Richard Walling, Chair
Riverbend Subcommittee, Connecticut River Joint Commissions

New Hampshire Representatives:

Lancaster – Bob Elwell
Dalton- Michael Crosby, Lloyd Saltmarsh
Littleton – Jan Edick, Jim Sherrard
Monroe- Ken Hunter, Michael Monaghan
Bath – Rick Walling
Haverhill – Pauline Corzilius

Vermont Representatives:

Guildhall- Richard Martin
Lunenburg- Donald Hallee
Concord- Deborah Noble
Waterford- Dennis Goodwin
Barnet-Bill Graves
Ryegate- Vacant
Newbury-Jim Doig, Stephanie Taylor

ANNUAL REPORT
Lancaster Renaissance
Great North Woods Welcome Center
2012

Your Welcome Center has greeted many visitors from 43 states and 19 countries this year. A total of 2625 visitors signed the guest book.

The center now hosts the Lancaster Rotary Club and The Lions Club for their regular meetings. These two groups combined with the Northern Gateway Chamber of Commerce use the center as their home base and do great things for our area.

On-going projects are the annual Street Fair and Olde Tyme Christmas which bring much pleasure to the community at large.

The Board of Directors welcomed two new members. Jackie McKenna and Amy Landry will be lending their energy to the board.

As always we are grateful for the continued support of the community and we will continue to bring the face of the area to travelers and residents alike.

Linda Hutchins
Member, Board of Directors

Photo compliments of
Coos County Democrat

THE NORTHERN
GATEWAY REGIONAL
Chamber of Commerce

Town Report for Lancaster 2012

The Northern Gateway Regional Chamber of Commerce (NGRCC) is the premier business advocacy organization in Coos County. Membership continues to grow and includes diverse business groups from all the twelve towns we represent.

We provide members with a multitude of marketing opportunities such as advertising on our dynamic chamber website. The website allows the chamber to market to viewers by experiencing our area through local photos, events, chamber membership, and highlighting individual towns and history. Our website is very easily obtained by visitors on the web or smart phones giving them quick access to restaurants, lodging, shopping, and events. The website is supported in-house. The Chamber offers Wifi to visitors at the Welcome Center in Lancaster. Other marketing opportunities include our weekly newsletter, loyalty card, business booths at the Annual Dinner. As well as an opportunity to host a Business After Hour Event. We provide professional development and networking events collaborating with NCIC, NH Grand and Joyce Presby. Our office makes hundreds of referrals each year by providing potential visitors, businesses, customers and clients with information about our local businesses, our community and what our extraordinary region has to offer.

The Chamber offers open forums for businesses and community members to participate. This past year we held a Candidates Night featuring local candidates for voters to get a better understanding of their views and to ask important questions facing our area and economy.

The towns of Lancaster, Jefferson, Whitefield, Groveton, Dalton, Northumberland, Stark, Stratford, and Randolph, New Hampshire and Gilman, Guildhall, and Lunenburg, Vermont, are all well represented by the dedicated Board of Directors, committee members and staff. We work hard for you and with you to make this region a better place to do business.

Our funding comes from membership dues, fundraising activities, and town appropriations. Continued support through these resources ensures that we can continue to effectively serve our membership.

As always, we sincerely thank the towns, local businesses and residents for their continued support.

Respectfully submitted,

Board of Directors
Steven Bissonnette, President
John Jaworowski, Vice President
Linda Hutchins, Secretary
Toni Pierce, Treasurer

Brian Bresnahan	Vern Matson	Lisa Tetreault
Chris Croteau	Don Mooney	Beth Cape, Administrative Assistant
Wendy Colby	Cindy Normandeau	Joyce White, 24 hour Chamber line
Diane C. Daley	Barry Normandeau	

North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Dear Friends,

The first thing I would like to do is thank all of you for your support of the North Country Council this past year. Once again, I would like to reaffirm the Council's commitment to serve the community and regional needs.

We continue to be very active in transportation planning. We are the recipient if a grant from the New Hampshire Department of Transportation that enables us provide assistance to communities and staff the Transportation Advisory Committee for the region. I urge all of you if you have not been involved with the advisory committee to give us a call and arrange to attend one of our meetings.

In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the Dartmouth Regional Technology Center (DRTC) incubator in Grafton County. These along with other economic opportunities will continue to be a focus in the coming year.

The planning department has also been busy and as you look through this report you will see a variety of technical assistance activities that were provide to a number of communities in our region. We also began a major program to update and expand our regional plan thanks to a grant received by the nine planning commissions from the Department of Housing and Urban Development (HUD). This project, called the Granite State Futures (GSF) project will be continuing this year. There will be many opportunities for participation by residents and member community representatives to the Council. Community input is at the core of the GSF project and we need your input. Go to or use the QR code on this page to help us develop a vision for the future of the region. granitestatefuture.org/get-involved/add- and I urge you to attend some of the meetings that we will be having throughout the region. Community input is at the core of the GSF project and we need your input.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

Northwoods
Home Health & Hospice
A Division of Weeks Medical Center

ANNUAL REPORT

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Lancaster, that 2012 has been filled with excitement and activities… and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

  We recently celebrated our two year anniversary of our expansion of Hospice services! Our Palliative Care Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

  Due to the importance of having trained volunteers available to our patients and families, our Patient Care Coordinators (Mary Bates, MSW and Cherish Brachtel, MSW) continue to offer Hospice Volunteer Trainings and community education. These community education sessions resulted in many additional Hospice volunteers being committed to help support our friends, neighbors, co-workers and loved ones during extremely difficult and challenging times.

- **Home Health:**

  2012 Elite Home Health Award - The Northwoods Home Health & Hospice agency, a division of Weeks Medical Center, was recently named one of the best home health agencies in the country for the second year in a row! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

  We provided over 500 flu shots during community flu clinics throughout the North Country. This year we worked with the State of New Hampshire to help defray the cost to offer free flu shots to those adults who were un-insured.

- **Lancaster Services:**

  The total number of home health and / or hospice visits provided to the residents of Lancaster in 2012 was 5,726 visits. Visits were provided by registered nurses, social workers, licensed nursing assistants, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Lancaster for your continued support of our quality home care programs

Sincerely,

Gail Tattan-Giampaolo
Director

Northern Human Services

White Mountain Mental Health
Common Ground

This year White Mountain Mental Health has provided 1,080.71 hours of outpatient mental health services to 67 Lancaster residents who were either uninsured or underinsured. In addition Common Ground has spent 38,560 hours supporting citizens of Coos Country with a developmental disability to live full lives. These numbers do not include the many people seen at the local hospitals for emergency care.

This year has been a particularly busy one for our emergency services clinicians. Our 24/7 service has seen a dramatic increase in the number of people requiring emergency mental health assessments, both in our offices and at the local hospital emergency rooms. This change may be related to the difficult economy and the resulting increase in depression, anxiety, family problems and substance abuse. As the number of people requiring hospitalization has increased, the beds available at New Hampshire Hospital have decreased, leaving many people who have been found in need of emergency psychiatric hospitalization in the local hospital for hours or even days. The resulting increase in demands on our staff, and the personnel at the local hospitals, has been substantial. Two clinicians are occupied full-time daily handling unscheduled emergency situations. During nights and weekends we provide an on-call clinician and a psychiatrist to support local residents and local emergency rooms.

As citizens of a town from whom we request financial support, you may not expect to need psychiatric care. Like physical health emergencies, no one "chooses" to find themselves or their family member at the emergency room dealing with a mental health crisis, but it is crucial that mental health professionals are available when the need arises. Your support of Northern Human Services will continue to assure that we are available when you need us.

Perhaps you or your family have benefited from our services. We are the "safety net" for North Country residents who are uninsured or underinsured. The good news is that our towns support allows their residents to access services that are provided by highly competent mental health professionals at a fraction of the full cost. Our developmental services program, Common Ground, provides homes, jobs and support to more than 100 persons with a developmental disability. We thank you, in advance for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director

TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2012

Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January			
06	Joy Pedersen	William McKinnon	Theresa Beaudry
11	Grace Hinkley	Orville Rayburn	Mary Jane Birdwell
12	Carl Yunghans	Emil Yunghans	Sarah Jones
24	Edith Chessman	Elwin Brown	Lyndall Call
26	John Smith	John Smith	Mary White
30	Muriel Fear	Henry Irwin	Catherine Unknown
February			
07	Nila Powers	Marshall Pond	Lota Carbee
08	Dianna Corell	Frank Champagne	Yvonne Croteau
09	Charles Frenette Sr	Clayton Frenette Sr	Viola Zanes
12	Barbara Kilbride	Frank Kilbride	Mary McGuiness
17	Michael Beattie	Stanley Beattie	Addie Hillier
19	Paul Clinch	Lee Clinch	Leticia Valliere
21	John Minichiello	John Minichiello Sr	Mary Shea
24	Stanley Witkowski	Unknown	Unknown
25	Arthur Beland Sr	Arthur Beland	Olivette Kerquac
March			
10	Walter Eastman	Dana Eastman	Lucy Henry
24	Richard Brisson Sr	Kenneth Brisson	Ruth Merrow
26	Augustus Dwyer Jr	Augustus Dwyer Sr	Thelma Smith
30	Delia Charest	Leon Vincent	Lumina Demers
31	Katherine Maker	Daniel Reed	Bessie Ingerson
April			
05	Marie Elliott	Edourd Leclerc	Yvonne Gagniere
06	Oliver Gilbert	Emile Gilbert	Mary Blouin
17	David Collins	Parker Collins	Carol Stone
17	Gene Sly	Hugh Sly	Virginia Knowlton
17	Elena Sly	John Crummey	Helen England
18	John Brown	John Brown	Ruth Cutler
27	Timothy White Sr	Maynard White	Geneve Smith
28	Harry Olmstead Jr	Harry Olmstead Sr	Elizabeth Beard
May			
13	Elizabeth Odell	Willard Hubbard	Estella Fearon
21	Richard Gainer	Linwood Gainer	Emily Rich
29	Claire Tamulonis	Henry Legere	Eugenie Legere
31	Rosalie McGraw	James McGraw	Mary Boucher
June			
07	Dorothy Carr	William Alden	Sarah Gallagher
22	Allen Winkley	Robert Winkley	Liola Cawley

TOWN OF LANCASTER
RESIDENT DEATH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2012

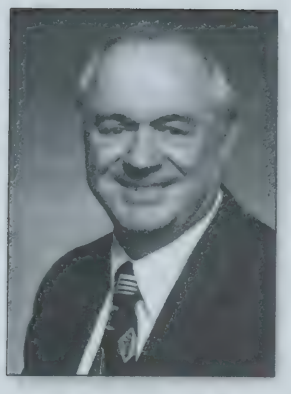
Date of Death	Name of Deceased	Name of Father	Maiden Name of Mother
July			
03	Barbara Berry	Theodore Collins	Frances Smith
08	Norman Skinner Sr	Lynn Skinner	Dora Blake
13	Teresa Sampson	Chester Zawasky	Sophie Unknown
August			
02	Michael Dobson	Frederick Dobson	Elsie Murphy
08	Joseph Gilbert	Andrew Gilbert	Unknown
15	Margaret Roberts	George Dickson	Ina McGrath
16	Cynthia Southworth	Robert Jeffery	Hannah Mcintyre
17	Thomas Kingston	Henry Kingston	Anna Murphy
28	Maryann Flynn	Roland Frechetter	Joan Weiss
September			
07	Roland Perron	Rudolph Perron	Marie Potvin
18	Mary Kenison	Charles Hodge	Faye Emerson
20	Carole Comire	Edward Nadeau	Mildred Peterson
24	Edward McGee Jr	Edward McGee Sr	Catherine Curran
October			
05	Doris Milne	George White	Catherine McCormack
30	Marlene Bangs	Nelson Powell Jr	Elma Spies
November			
02	William Doolan	David Doolan	Sarah McHarg
14	John Allin Sr	Stewart Allin	Roberta Wright
21	Virginia Currier	John Craigie	Josephine Hartford
26	Lisa Winkley	Joseph Philips	Maryanne McDade
December			
03	Allvin Leonard	Carl Leonard	Rita Johnson
04	Margaret Fernandez	Edward Murnane	Margaret Murray
17	Arthur Barney	Joseph Barney	Rose Smith
18	Ann Hawthorne	William Hawthorne	Grace Glass
23	Betty Wright	Charles Potter	Virginia Pervere

TOWN OF LANCASTER
RESIDENT BIRTH REPORT
FOR THE YEAR ENDING DECEMBER 31, 2012

Date of Birth	Name of Child	Name of Father	Name of Mother
Jan 02	Robert Joseph	Joseph Bigness	Elaine Bigness
Feb 01	Kenzie Marie		Separta Welch
Feb 27	Tyler Brandon Jr	Tyler Strong Sr	Tabitha Frey
Mar 14	Landon Robert	Robert Bowers Jr	Britanny Bowers
Mar 17	Gabriel Michael	Tyler King	Teaghan Dennis
Mar 29	Ava Nicole	Michael Donovan	Tara Donovan
Apr18	Braeden Lee	Jacob Cote	Lindsay Cote
May 26	Kathleen Faith	Elmer Paquette Jr	Mary Paquette
May 27	Emmett James	Scott Ashby	Olivia Whitcomb
July 03	Kylie Marie	Curt Chaffee	Annika Tetreault
July 09	Noah William		Danielle Merrow
July 19	Evangeline Ruth	Andrew Nadeau	Jeanne Nadeau
July 28	Shyanne Marie	Dwayne Denny	Nicole Wright
July 31	Tarence Jasper		Theresa Begley
Aug 09	Keir Mcintire	Andre Raven	Heather McIntire
Aug 11	Leif Douglas	Brian Doyle	Alysia Doyle
Oct 17	Kayleigh Sue	Maxwell Hodgdon	Kirsten Twofoot\
Oct 24	Vander Vincent	Zorin Vespucci	Darcee King
Oct 30	Vivian May	Nathan Cotter	Jeannine Guthridge
Nov 15	Cecilia Victoria	Tyler Rancourt	Amanda Rancourt
Nov 27	Sylvia Meredith	Dalton Lawrence	Sondra Reagan
Dec 14	Kendyl Rae	Kristopher Willey	Jessica Riff

TOWN OF LANCASTER
RESIDENT MARRIAGE REPORT
FOR THE YEAR ENDING DECEMBER 31, 2012

Date	Name & Residence of Person A	Surname & Residence of Person B	Place of Marriage
Jan 14	Jason C Desrochers Lancaster, NH	Samantha A Hartlen Lancaster, NH	Whitefield
Mar 17	Corey S Hudon Lancaster, NH	Debra M Johnson Lancaster, NH	Lancaster
Mar 30	Jeffrey A Hatfield Lancaster, NH	Kristine A Grimard Lancaster, NH	Bethlehem
June 02	Daniel R Quartulli Lancaster, NH	Nicole L Duquette Lancaster, NH	Whitefield
June 24	Gwen G Stewart Lancaster, NH	Michael D Gagnon Shelburne, NH	Sugar Hill
July 28	Lawrence J Currier Lancaster, NH	Dawn M Fountain Lancaster, NH	Lancaster
Aug 11	Alex C Webster Lancaster, NH	Megan L Cartwright Lancaster, NH	Lancaster
Sept 22	David K England Lancaster, NH	Jodie L Robinson Lancaster, NH	Lancaster
Oct 20	Chad W Jewell Lancaster, NH	Samantha F Smith Lancaster, NH	Groveton
Nov 16	Charles M Kipp Lancaster, NH	Elizabeth M Moseley Lancaster, NH	Concord



Towns in Council District #1

BELKNAP COUNTY:
Alton, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

CARROLL COUNTY:
Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY:
Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stark, Stewartstown, Stratford, Whitefield

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:
Andover, Danbury, Hill, New London, Wilmot

STRAFFORD COUNTY:
Middleton, Milton, New Durham

SULLIVAN COUNTY:
Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

Executive Councilor
District One

Report to the People of District One
by Ray Burton
Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to http://www.sos.nh.gov/redbook/index.htm contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

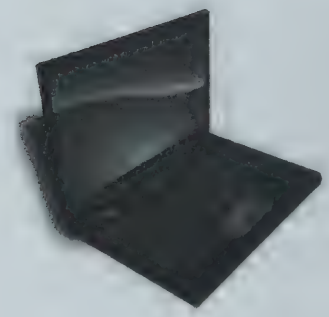
Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray

Ray Burton, Executive Councilor

NOTES



MAIN
STREET
LANCASTER
MARSHALL
INSURANCE
AGENCY
Sullivan
DRUG
STORE

Printed by Smith & Town Printers LLC